

Annual Impact Report 2016-2017



Every day, we help our community’s most vulnerable by taking on the effects of poverty and helping all those in crisis move toward a better life. If we can’t help, we know who can. **Pass it on.**

For more than 125 years, Catholic Charities Dallas has been the leader in social services in our community. Today, we help nearly 38,000 individuals achieve stability and self-sufficiency through programs for adult and child education, employment services, financial literacy, food and meals, immigration legal services, refugee resettlement, pregnancy counseling, adoption services and assistance with disaster relief and preparedness.

Catholic Charities Dallas comprises more than 26 individual programs that serve nine north Texas counties. The strengths of each of our programs are as diverse as the populations we serve, but our belief in the need to provide dignity to all those in our community who are so often overlooked remains the same.

Nine Counties, Many Missions

Dallas	2,570,000
Collin	939,585
Rockwall	93,978
Kaufman	118,350
Ellis	168,499
Fannin	34,031
Grayson	128,235
Hunt	92,073
Navarro	48,523

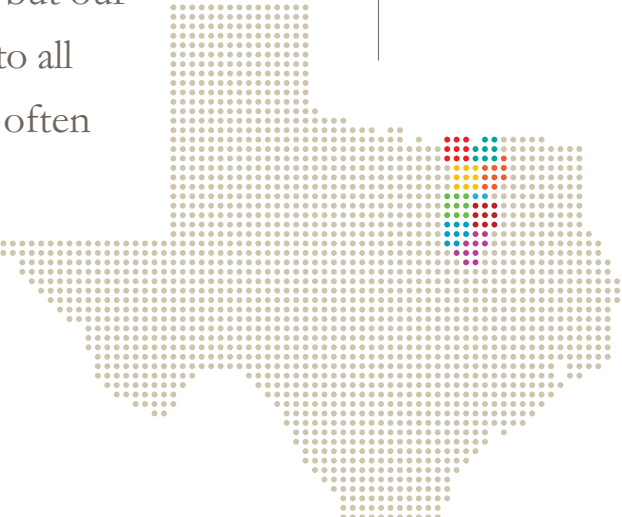
Total 4,193,274

Population increase from 2000-2014 28%

Increase in people living in poverty from 2000-2014 . . 75%

CCD Volunteers 1,067

CCD Volunteer hours . . 14,375



We're here to enrich every aspect of our clients' lives. For children, our Cardinal Farrell Community Center offers education and care throughout the year. Our Brady Center assists seniors with support services, meals, activities and food pantry access. With pregnancy services and adoption, we provide valuable information on pro-life options along with parenting services and counseling.

Children, Family, and Senior Services
centers and programs

Cardinal Farrell Community Center

Together We Learn, After-School Program, and Summer Camp

Together We Learn

Children and parents learning simultaneously

Pregnancy Counseling & Adoption Services

Pro-life options and adoption, pregnancy, and parenting resources

Brady Senior Center

Support services, activity programs, food pantry, and meals for low-income seniors

Andrew moved from Harlingen to Dallas to be closer to his sister, brother and 94 year-old mother.

Since moving to Dallas he has met many challenges and currently resides in the Austin Street homeless shelter. During the day he visits the Brady Senior Center and has found a much needed sense of community. He has been regularly attending the Brady Senior Center since 2014 and is proud of the many friendships he has made that enrich his life.

"The Brady Senior Center has given me so much. It's important for me to be around people and continue to remain active. I'm grateful for the opportunity to socialize with others and to have a place like the Brady Center."

Andrew, 72, CCD Brady Senior Center client and active senior citizen

By The Numbers

Senior Services Delivered

Clients served **439**

Meals served **25,673**

After- School Programs

Students served **149**

Meals served **12,949**

Summer Camp

Students **175**

Together We Learn

Children and parents served **427**

Pregnancy & Adoption

Women served and counseled with pro-life options **515**

Adoptive couples approved and licensed **11**

Parenting clients receiving education, counseling and material assistance **170**

Adoptions **10**

The Need ➤

Adequate nutrition
Affordable and engaging activities
Access to community resources

Our Response ➤

Five days a week of classes and programs
Daily breakfast and lunch
Physical mobility activities
Computer education and training
Community resource linkages

Client Outcomes ➤

Improved physical health
Increased independence
Reduced isolation
Enhanced quality of life

Community Impact

Healthier communities
Decreased need for expensive institutional alternatives like skilled nursing facilities
Decreased use of emergency services

The Need ➤

Low-income families are monolingual or limited English skills
Families are turned away from quality education programs when paperwork is incomplete or incorrect
Students are not getting quality instruction and only half of public school children are kindergarten-ready

Our Response ➤

High-quality preschool for children and classes for parents
After-school programs for children in kindergarten through eighth grade
Affordable summer camp programs

Client outcomes ➤

Improved language and cognitive skills
Increased English proficiency
Improved reading and math scores

Community Impact

Decreased dropout rates
Increased self-esteem and knowledge of parenting
Better employment with higher-paying wages

An innovative program where coaches help clients achieve financial stability. Catholic Charities Dallas provides a relaxed and nonjudgmental setting where clients can discuss their situations without conditions. The goal of the program is to improve the quality of life for individuals and families by incorporating these integrated services that help sustain their independence.



Mother, military veteran, community leader—Stephanie is the kind of selfless, engaged, enthusiastic neighbor anyone would treasure.

Recently, however, she received notice that she would have to leave her home, a west Dallas apartment where she had lived for seven years. On a fixed income and caring for her disabled son, Stephanie feared she would never find a place that would fit her needs.

That's when a Financial Coach from Catholic Charities Dallas offered to help. With an array of services and key experience in the community, Catholic Charities worked with Stephanie to locate apartments that accommodate residents on fixed incomes. Her Financial Coach developed a personalized budget for future planning. In a tight market with long waiting lists, we stood ready to assist with moving expenses, security deposit, her first month's rent and other details. So when Stephanie learned an apartment had suddenly become available, she and her son were able to make the move immediately.



It wasn't merely a win for Stephanie and her son. Since she was able to relocate within her community, it was a win for west Dallas, too. Stephanie is now in a wonderful environment, still working closely with her Financial Coach and, with real peace of mind, is in an even better position to help others.

By The Numbers

Employment services clients served **408**

One-on-one financial coaching, clients served .. **489**

Financial education clients served **565**

Income support **211**

Language classes and adult vocational training clients served **64**



Services:

Employment Services

Financial Coaching & Education

Income Supports

Housing Counseling

Financial Assistance

Food Programs

The Need ➤

Finding jobs with livable wages
Understanding of family budgets and healthy spending habits
Alternatives to payday lenders and check cashers
Assistance with recovery after a crisis

Our Response ➤

Free or low- cost job skills training programs
Financial coaching
Matched savings accounts, debt counseling, free tax preparation and credit reports
Income supports such as food and childcare subsidies

Client Outcomes ➤

Better employment options and increased incomes
Improved knowledge of family budgets that result in less debt and higher credit scores
Increased family savings and participation in formalized banking
Fewer evictions and foreclosures

Community Impact

More people moving out of poverty
Reduced labor shortage with more skilled and trained workers
Increased family savings with a path to asset ownership
More vibrant and empowered neighborhoods

As a growing number of immigrants move to north Texas, Catholic Charities Dallas has responded. Our Immigration Legal Services was established to provide counseling and representation to individuals and their families, and our Catholic Charities Dallas caseworkers work to help individuals understand their rights under the law.



The Need ➤

Barriers for low-income immigrants include:

- Understand eligibility for and obtain legal immigration benefits
- Improve employment opportunities
- Become visible contributing community members

Our Response ➤

- Immigration Education Workshops and Outreach
- Individual Consultations on immigration benefits
- Legal representation including case completion and filing
- Emotional support for victims of violence

Client Outcomes ➤

- Obtain legal right to work
- Better employment opportunities and increased income
- Improved knowledge and understanding of legal benefits
- Increased community participation and integration

Community Impact

- Vibrant, diverse society
- Expanded base of workers, consumers, taxpayers and entrepreneurs
- More legal permanent residents and citizens
- Healthier communities

Annie first entered the United States from Zimbabwe in 1996 with high hopes of continuing her education. A pastor from her church arranged for her to live with an American woman in exchange for doing household chores and taking care of the family. Her dream of studying here quickly dissolved when the woman seized her passport and travel documents and forced her to live in servitude. Annie eventually married, had a son and obtained lawful permanent residency. However, she soon found herself having to escape another abusive relationship. Struggling to make ends meet financially, she feared her goal of becoming an American citizen was not possible due to the high cost of legal representation. A close friend told Annie about Catholic Charities Immigration Legal Services and she was surprised to learn that the initial consult was provided at no charge. With low-cost follow-up services, she could continue pursuing her dream. After 17 years of living and working in the United States, Annie officially became a citizen. She plans to attend college to pursue a degree in administration or business management, and dreams of owning her own business one day.

“You have no idea how hard it is to get help when you are not a citizen of this country. I am so thankful to Catholic Charities for giving me the gift of citizenship.”

Annie, CCD Immigration Legal Services client and proud U.S. citizen

By The Numbers

Legal Services Delivered

Total people reached . . . **30,241**

New agency clients **17,975**

Total annual consultations **6,757**

Cases opened **2,761**

DACA cases opened **982**

Cases closed with benefit obtained **93%**



Services:

Low-cost legal representation on immigration matters

Deferred Action for Childhood Arrivals

Know Your Rights Workshops

Legal Orientation Program for custodians

Violence Against Women Assistance

U-Visa



For a refugee family starting a new life in a new country, the process can be overwhelming. Having fled their homes to escape war, persecution or death, they often arrive without important documents. They rarely know how long it might be before they are able to return home. Catholic Charities Dallas is here to help.

Khadar resettled in the United States from Somalia along with his wife and son with assistance from Catholic Charities Dallas Refugee Services. He had high ambitions for his new life, but he also felt isolated and overwhelmed with the prospect of providing for himself and his family. When he first met with his caseworker, he was suffering from severe anxiety and depression. Khadar is also deaf, which presented an additional challenge as he attempted to assimilate into a new country. Understanding that his disability did not have to limit his self-sufficiency, his caseworker assisted Khadar with enrollment in an American Sign Language class and connected him with resources available through a Catholic Charities Dallas partner agency, Texas Department of Assistive and Rehabilitative Services. The program provided him with a video phone and referred him to a specialist to be fitted for a hearing aid at no cost. Today, Khadar and his family are happily resettled, self-sufficient and enjoying their new life in America.



“Without help from Catholic Charities Dallas, my life would be very different today.”

Khadar, Somali refugee resettled in north Texas through CCD Refugee Services.

By The Numbers

Refugee Services Delivered

Resettlement clients served . . . **917**

Employment clients served . . . **803**

Clients receiving language and civics instruction **326**

Clients self-sufficient within 180 days **94%**

Match grant clients enrolled . . **604**

Intensive case management Clients served **449**

Relocation of refugee families and community integration through:

- Education
- Employment
- Resettlement Services
- Match Grant
- Intensive Case Management
- Refugee Cash Assistance
- Safe Passages
- Donation Center

The Need ➤

Barriers for low-income refugees include:

- Securing a home upon arrival
- Integrating culturally
- Securing employment
- Recovery from abuse and trauma

Our Response ➤

Provide basic needs assistance

- Cultural orientation
- Cultural and linguistic case management
- Employment and job placement
- English proficiency education
- Empowerment through refugee support programs

Client Outcomes ➤

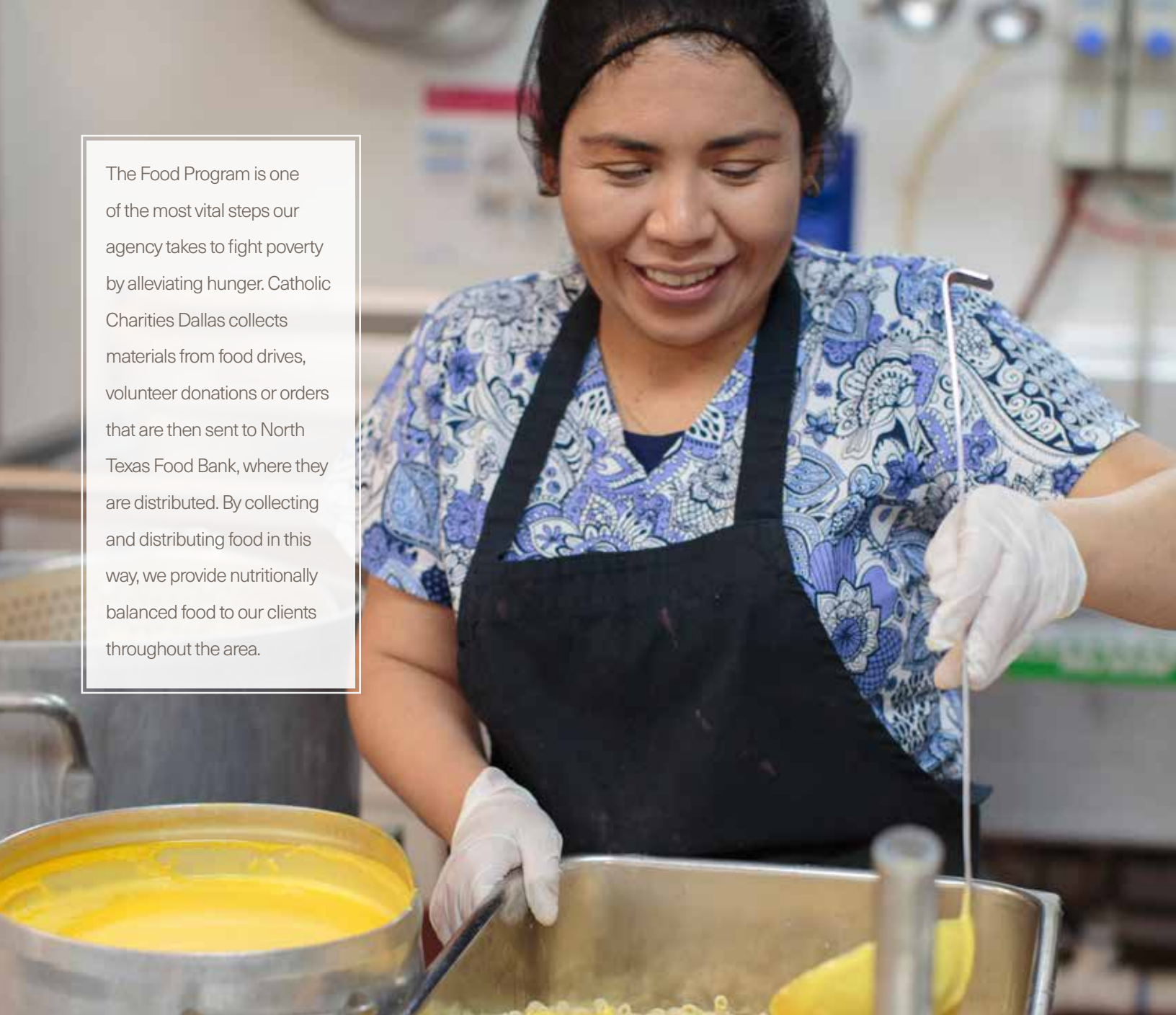
Obtain sustainable housing and necessities

- Become acclimated to their new environment
- Self-sufficiency through employment
- Improved English language skills
- Increased community participation

Community Impact

Vibrant, diverse society

- Expanded base of workers, consumers, taxpayers and entrepreneurs
- Healthier communities and citizens



The Food Program is one of the most vital steps our agency takes to fight poverty by alleviating hunger. Catholic Charities Dallas collects materials from food drives, volunteer donations or orders that are then sent to North Texas Food Bank, where they are distributed. By collecting and distributing food in this way, we provide nutritionally balanced food to our clients throughout the area.

The Need ➤

The number of families living in poverty in north Texas continues to increase

In Dallas, one out of five people worry where their next meal will come from

Increased population has resulted in more demand for basic needs support

Our Response ➤

Six food pantries

Food Box Program in partnership with North Texas Food Bank

Meals served to children in After-School program

Breakfast and lunch served to seniors at Brady Senior Center

Client Outcomes ➤

Alleviates hunger

Provides income support for struggling families

Provides client access to other poverty-alleviating programs

Community Impact

Fights hunger and prevents homelessness

Collaboration with other community partners

Volunteer opportunities for those seeking to help fight hunger

Just after overcoming serious financial hurdles to become fully employed and self-sufficient, Jacob suffered a major illness that left him unable to work. A full 39% of the Dallas population is asset-poor and, like Jacob, merely one crisis away from needing social services. Jacob was unable to feed and care for himself. While visiting him at his home, Catholic Charities Dallas staff found that he was completely without food. Our food pantry provided him assistance, but his struggles were not over. As his illness lingered, Jacob lost his home and moved from place to place. Our staff continued to assist him with food and counseling to help him get back on his feet. Jacob now has a job, a home and food, and no longer needs assistance. He's most appreciative for the caring way that our staff made him feel. Through all his trials and struggles, he felt secure knowing that Catholic Charities was there to help him in his journey toward a better life.



By The Numbers

Food Programs Delivered

Clients served **21,530**

Total pounds of food distributed **338,730**

Food Pantries **6**

Expanding to add seven additional Food Pantries in 2018

Food Boxing program through a partnership with the North Texas Food Bank, and St. Vincent de Paul Pantries

Food Pantries: distribution of nutritionally balanced food boxes

Meals: served twice daily, five days a week at the Brady Senior Center, served daily to children in the after-school program and summer camp at Cardinal Farrell Community Center



Disaster Preparedness & Relief Services



When disaster strikes our communities, dislocation can occur in an instant. Basic needs like food, shelter and medical care become key for survival and can remain so for months while rebuilding takes place. Catholic Charities Dallas works with regional and national relief groups and government agencies to assist in the recovery of those hardest hit communities throughout the process of rebuilding.

The Need ➤

Survivors lack basic needs including food, shelter and clothing

Survivors are often displaced longer than anticipated

The uninsured or underinsured may not be able to rebuild their homes

Our Response ➤

Relocation assistance

Financial assistance for utilities, hotel payments, housing, transportation and furniture

Long-term case management

Client Outcomes ➤

Stable housing and self-sufficiency

Achievement of recovery plan goals

Community Impact

Enhanced disaster preparedness

Community-led rebuilding

In December 2015, a tornado struck the north Texas towns of Rowlett and Garland, taking the lives of 11 people and causing massive damage. The Barnes family lost everything when their home was completely destroyed. They were then devastated to learn their reimbursement from the insurance company was thousands of dollars short of the total cost to rebuild. Our Disaster Services team worked closely with the family to secure the additional \$10,000 in assistance needed. Although the family was displaced for almost a year, their new home was completed in November 2016. Today, the Barnes family is safely settled back in their neighborhood.

“Restoring hope and reaching out to heal lives shattered in an instant is at the heart of our mission. When others have done all they can to help, Catholic Charities remains with them on their journey, shining a light forward from the shock of a disaster to a new day of renewal.”

*John Machado, Director,
Disaster Preparedness
& Relief Services*

By The Numbers

Services Delivered

Clients served **363**

Clients achieving recovery goal plans **98%**



Services:

Employment Services

Financial Education

Income Support

Training

Financial Assistance

Food Program



In partnership with the Catholic Housing Initiative, Catholic Charities Dallas is excited to announce the 2018 opening of St. Jude Center, a permanent supportive housing apartment complex located in northwest Dallas for homeless men and women aged 55 and over. As General Manager of this innovative project, Catholic Charities Dallas will provide property management, all daily functions, programming and integration of services at the facility. Our Financial Stability and Career Services will work one on one with residents to offer workforce training and financial education coaching with the goal of helping residents return to the workforce and become self-sufficient within 18 months to three years. Catholic Charities case managers will also oversee the care coordination for residents needing additional services and utilize partner agencies to deliver services such as addiction recovery, veterans' services, mental health counseling, housing transition assistance and benefits counseling.



Impact For The Future

St. Jude Center is projected to open in the first quarter of 2018.

Housing
Formerly homeless residents to be served **100+**

Services:
Case Management
Transportation Assistance
Clothing Assistance
Job Skills Coaching
Food Pantry Access

Links to:
Medical
Dental
Mental Health



The Need ➤	Our Response ➤	Client Outcomes ➤	Community Impact
Homeless low-income seniors are experiencing: Unstable housing Poverty Inability to plan for the future	Stable housing and support services Access to public benefits Technology training Community-building activities	Improved and maintained housing Improved income and savings Increased ability to achieve goals	Decrease community homeless population City resources are available to meet other needs Improved quality of life for formerly homeless seniors

Help us meet your needs.

As a generous benefactor, you have unique priorities and reasons for giving. There are many ways to give, and each gift will be carefully used as directed. For answers to your questions about giving, contact Kathy O’Neal, Chief Development Officer at 469.801.8133 or koneal@ccdallas.org



Cash

Cash donations of any size are gratefully accepted. Mail your check to Catholic Charities Dallas, 1421 W. Mockingbird Lane, Dallas, TX 75247 or visit ccdallas.org for details.



Charitable Gift Annuities

Make a gift and receive steady payments in return. Your annuity payments will not be affected by economic downturns and will continue for life.



Corporate Giving

For many companies, giving to Catholic Charities Dallas is a compelling way to support the communities where they do business and where their employees and customers live. Volunteer, make a program grant, sponsor a special event or host a food or clothing drive.



Events

Become involved in one of our fundraising events as an individual or corporate sponsor, a ticket or table purchaser or as a volunteer.



In-Kind Gifts

Bring new or gently worn, small household goods and furniture. Please call 214-553-9909 or visit ccdallas.org/donate for details.



Matching Gifts

Ask your employer if a matching gift program is offered. You may be able to double or triple your generosity with a matching gift.



Monthly Giving

Your credit card or bank account can be automatically charged each month. Visit ccdallas.org donate to enroll online.



Online Giving

Online giving is safe, secure and fast. Go to ccdallas.org/donate for more information.



Planned Gifts

To help future generations, name Catholic Charities as a beneficiary of your will, trust, retirement account or insurance policy. You will become a member of our Legacy Society when you include us in your estate plans



Stocks and Securities

Gifts of appreciated stock may result in tax savings.



Tribute Gifts

You can make a donation in memory of a loved one or to celebrate a special occasion.



Vehicle Donations

We accept cars, trucks, boats and RVs. Pick-up is free and we do all the paperwork. Call 214-553-9909 or visit ccdallas.org/donate for more details.

2017 Catholic Charities Dallas Annual Report



Dear friends

The end of our 125th year marks the end of an incredible year of growth and change. Catholic Charities Dallas gathered our forces and redoubled our efforts to respond to the poor and most vulnerable in our community. We're committed more than ever to helping them rise out of poverty by providing everything from the most basic of needs like food and clothing, to financial literacy, counseling and coaching, pregnancy and adoption services and citizenship assistance. Those efforts led Catholic Charities Dallas to establish new collaborations and partnerships, to look inward for more efficiency and higher effectiveness and to look outward with new messaging and a new look. This was also the year we established a new home for our mission at 1421 W. Mockingbird Lane. This new central service center gives us a larger platform to do more. Here, we can truly welcome the stranger, the volunteer, our employees and guests with dignity, respect and hospitality.

With poverty growing at alarming rates in our communities, we are responding on many fronts and taking on the new gaps in care. Despite the political confusion and uncertainty for many, record numbers came to our doors this year seeking help, advice and counsel. Catholic Charities Dallas added new missions to prepare and respond to natural disasters, to feed more of the hungry, to resettle the persecuted and to pursue a huge new initiative to serve the homeless directly.

We are on the move, literally and physically, and yet none of it could happen without the support of time, talent and treasure of you—our donors, volunteers and supporters—for making our work and service possible. On behalf of our employees and our Board of Directors, we sincerely thank you for all you do to make Catholic Charities Dallas great.

We are counting on you to partner with us with your innovative ideas, collaboration, volunteer service and donations.



Dave Woodyard
President and CEO



Tom McCarthy
*Chair, Board of Directors
Managing Director,
Jones Lang LaSalle Dallas*

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Bishop, Diocese of Dallas

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Our Partner Agencies

With 60 partner and funding organizations, Catholic Charities Dallas have the unmatched capability to help our needy communities move toward a better life. If we can’t help, we know who can. **Pass it on.**



Partners	Kids Bring Life	Network, Inc. (CLINIC)
ACH - All Church Home	Metrocare Services	City of Dallas
BB&T Bank	National Accreditation Commission	Community Council of Greater Dallas
Catholic Diocese of Dallas	Neighborworks America	Communities Foundation of Texas
Catholic Housing Initiative	North Texas Food Bank	County of Dallas
Catholic Charities Ft. Worth	Readers2Leaders	Crime Victims Legal Services
Catholic Charities USA	Richardson Independent School District	Justice AmeriCorps
ChildCare Group	Parkland Hospital	New Americans Campaign
Child Protective Services	Society of St. Vincent de Paul	Office of the Attorney General
City of Dallas	The Senior Source	Office of the Governor
CitySquare	The School Zone	Office of Refugee Resettlement
Commit!	Texas Pregnancy Care Network	Texas Access to Justice Foundation
Consulate-General of Mexico in Dallas	Texas School Ready	Texas Health and Human Services Commission
County of Dallas	Texas Workforce Commission	United States Citizenship and Immigration Services
Dallas Afterschool	United Way of Metropolitan Dallas	United States Conference of Catholic Bishops
Dallas County Community College District	USCCB	United States Department of State, Bureau of Population, Refugees, and Migration
Dallas Housing Corporation	Veterans Affairs Supportive Housing	Vera Institute of Justice
Dallas Independent School District	Young Catholic Professionals	
Early Matters Dallas	YMCA	
Educational First Steps	Funders	
El Centro	Catholic Foundation	
IBERIABANK	Catholic Legal Immigration	
Jewish Family Service		

Meet Our Donors

John and Michele Stephens share their time, talent and treasure

Donors John and Michele Stephens have been involved in Catholic Charities for more than 10 years, first in San Antonio and now here in Dallas. Whether serving on our board or in volunteer roles, their focus is helping others through refugee settlement, immigrant assistance, housing counseling and career services.

For John, Catholic Charities Dallas demonstrates true commitment: “My experience has always been about the emphasis on others. From the management to the board, each person is focused on someone else. For everyone, especially the people who do the hands on work, it’s always about, “How am I going to help someone today?”

Both John and Michele have a true passion for assisting the newly arrived. Both have grandparents who were immigrants and Michele, inspired by her own parents who helped settle Vietnamese families in their hometown, has volunteered with refugee services. In Michele’s words, “We are called to love one another as God has loved us. And there are so many people in need.”

“Catholic Charities Dallas is as efficiently run as any organization you’re going to find,” John says. “People have a right to expect that their donations are efficiently utilized. We don’t worry about that with Catholic Charities Dallas. It’s comforting to know Catholic Charities will be looking out for every dollar, because ultimately it’s going to translate into helping the most people.”

What motivates people like John and Michele to take the first step to become involved? “In real terms”, says John, “being involved in Catholic Charities is the best way to share the Gospel. We’re not ones to squeeze your elbow and take you to church saying this is how you should be. We believe actions are much more important an example to pass along to our children, especially regarding our faith. The best example of our Catholic faith is action.”

“We were both raised in big Catholic families,” adds Michele, “and we saw our parents constantly volunteering and trying to help others. We have been so blessed in this life. We have truly found that the more we give, the more blessings we receive in return.”



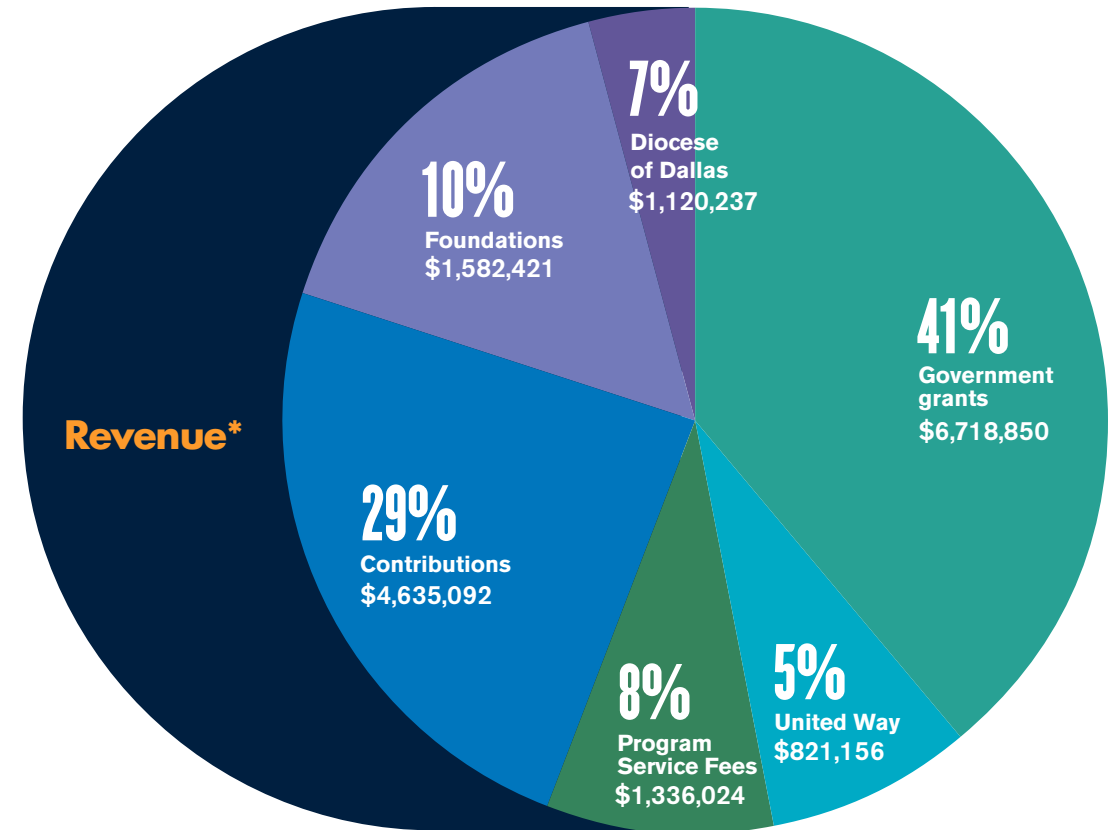
“Catholic Charities Dallas is the most effective charity, because it’s the most direct charity. It truly touches lives.”

John Stephens

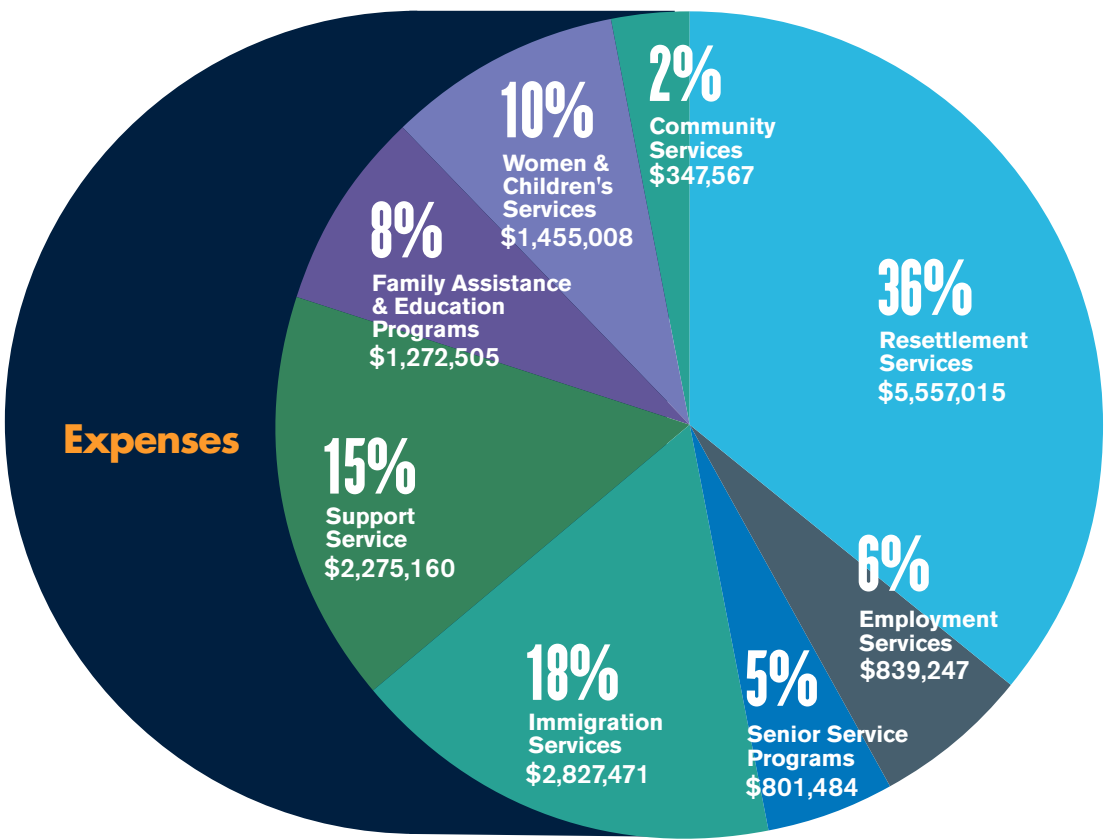
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Bank of America Employee Giving Campaign	Contran Corporation	Mrs. Pamela & Mr. Daniel J. Fete	Employee Engagement Fund	Mr. Ron McCrummen	Mr. James E. Parsons	Mr. & Mrs. Steven Smethie	Ms. Phyllis Viola
Barrett Family Foundation	Mr. and Mrs. David W. Cook	Mr. and Mrs. Robert Fitzgerald	Mr. and Mrs. Nicholas Jent	Mr. and Mrs. Robert McDermott	Pat and Neil O'Brien Family Foundation	Mr. and Mrs. William T. Solomon Jr	Ms. Michelle Vopni
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BB&T	Mr. and Mrs. Christopher Curran	Ms. Darla Foster	Mr. & Mrs. Nicky W. Jones	Merrill Lynch Wealth Management	Mr. and Mrs. Erwan P. Perhirin	St. Joseph Catholic Church - Richardson	Mr. and Mrs. Les Ware
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Mr. Robert M. Bertino	Ms. Theresa Deany-Jones	Gil & Dody Weaver Foundation	John G. & Marie Stella Kenedy Memorial Foundation	Mother of Perpetual Help Vietnamese	PricewaterhouseCoopers	Mr. and Mrs. William T. Solomon Jr	Willingham Law Firm
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Ms. Rosario Brusniak	Mr. and Mrs. Fritz L. Duda	HCA Caring for the Community	Mr. and Mrs. Jay F. Jones	Ms. Margaret McIntyre	Mr. and Mrs. John Wellik	Mr. and Mrs. David W. Shuart	
Mr. and Mrs. William Buchanan	Duda Family Foundation	Mr. Gerard Heeley	Mr. & Mrs. Nicky W. Jones	Dr. John J. McPhaul, Jr.	Mr. and Mrs. John Wellik	Mr. and Mrs. David W. Shuart	
Mr. & Mrs. Marty Buckholt	Mr. and Mrs. John Dziminski	Mr. and Mrs. Kevin Herbert	Joseph Cereghino Trust	Mr. and Mrs. Larry Menefee	Mr. and Mrs. John Wellik	Mr. and Mrs. David W. Shuart	
Mr. and Mrs. Jeff Burrow		Mr. Roberto Hernandez	Jerry Dolezal Estate	Merrill Lynch Wealth Management	Mr. and Mrs. John Wellik	Mr. and Mrs. David W. Shuart	
Mr. Colton Calandrella		Mr. John J. Hickey	Jesuit College Preparatory	Mr. David Meyer	Mr. and Mrs. John Wellik	Mr. and Mrs. David W. Shuart	

Income Statement



* Excludes market gains and losses from trust investments.



Balance Sheet

Assets	2017	2016
Cash & Equivalents	\$1,244,718	\$1,272,261
Investments	80,090	66,930
Accounts Receivable	1,115,698	1,317,263
Prepaid Expenses & Other	297,670	303,288
Interest in Trusts	14,640,652	13,717,439
Property & Equipment	8,506,938	2,933,712
Total Assets	\$25,885,766	\$19,610,893

Liabilities & Net Assets	2017	2016
Accounts Payable & Accrued Expenses	\$633,514	\$349,472
Notes Payable	3,740,000	--
Other Liabilities	700,582	204,254
Unrestricted Net Assets	4,925,290	4,484,972
Restricted Net Assets	15,886,380	14,572,195
Total liabilities & net assets	\$25,885,766	\$19,610,893

Catholic Charities Dallas
1421 W. Mockingbird Lane
Dallas, Texas 75247
866.CCD.7500

Administration

Children, Family & Senior Services

Disaster Preparedness & Relief Services

Donation Center

Financial Stability & Career Services

Food Pantry

Immigration Legal Services

Pregnancy Counseling & Adoption Services

Refugee Services

Meeting & Event Center

CCD Bachman Lake
9507 Overlake Drive
Dallas, Texas 75229
214.662.2283
Together We Learn

CCD Brady Senior Center
537 South Hall St.
Dallas, Texas 75226
214.826.8330
Food Pantry, Senior Services

CCD Cardinal Farrell Community Center
321 Calumet Ave.
Dallas, Texas 75211
214.337.3936
After-School Program, Summer Camp, Together We Learn

CCD Marillac
2843 Lapsley St.
Dallas, Texas 75212
469.283.0159
Financial Stability & Career Services, Food Pantry

CCD Mexican Consulate
1210 River Bend Drive
Dallas, Texas 75247
214. 772.0370
Immigration Legal Services
Financial Stability & Career Services

CCD West
2323 North Walton Walker Blvd.
Dallas, Texas 75212
214.217.5600
Immigration Legal Services

CCD St. Jude Center
(Opening 2018)
2920 Forest Lane
Dallas, Texas 75234
Permanent Supportive Housing for the Homeless

CCD Jan Pruitt Community Pantry
(Opening winter 2017)
123 Alexander St.
Lancaster, Texas 75149
469.607.0909
Client Choice Pantry

Additional CCD Food Pantry Locations

Holy Family of Nazareth Catholic Church
2323 Cheyenne St.
Irving, Texas 75062
972.252.5521

Santa Clara of Assisi Catholic Church
321 Calumet Ave.
Dallas, Texas 75211
214.337.3936



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