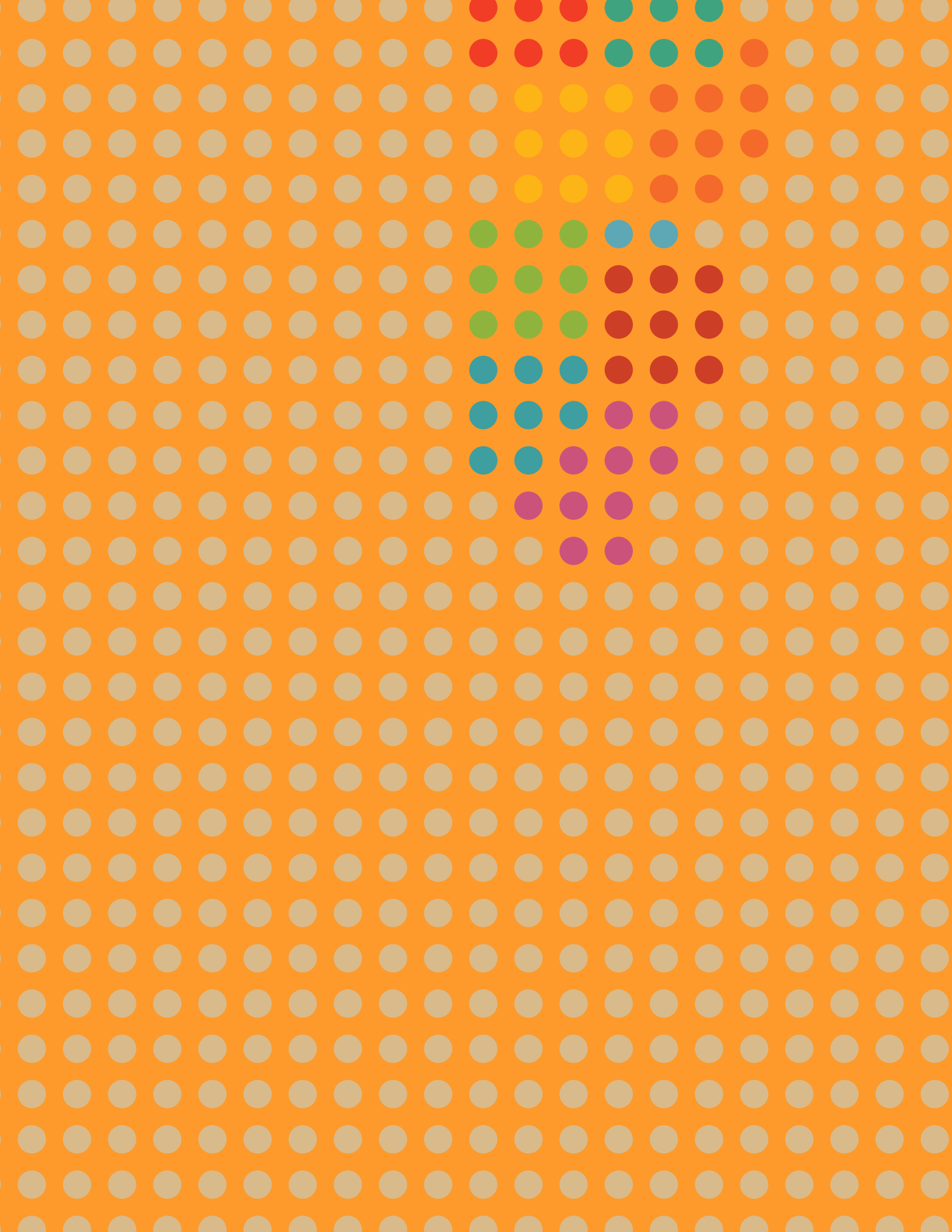


Annual Impact Report 2016-2017





Every day, we help our community's most vulnerable by taking on the effects of poverty and helping all those in crisis move toward a better life. If we can't help, we know who can. **Pass it on.**

For more than 125 years, Catholic Charities Dallas has been the leader in social services in our community. Today, we help nearly 38,000 individuals achieve stability and self-sufficiency through programs for adult and child education, employment services, financial literacy, food and meals, immigration legal services, refugee resettlement, pregnancy counseling, adoption services and assistance with disaster relief and preparedness.

Catholic Charities Dallas comprises more than 26 individual programs that serve nine north Texas counties. The strengths of each of our programs are as diverse as the populations we serve, but our belief in the need to provide dignity to all those in our community who are so often overlooked remains the same.

Nine Counties, Many Missions

Dallas	2,570,000
Collin	939,585
Rockwall	93,978
Kaufman	118,350
Ellis	168,499
Fannin	34,031
Grayson	128,235
Hunt	92,073
Navarro	48,523

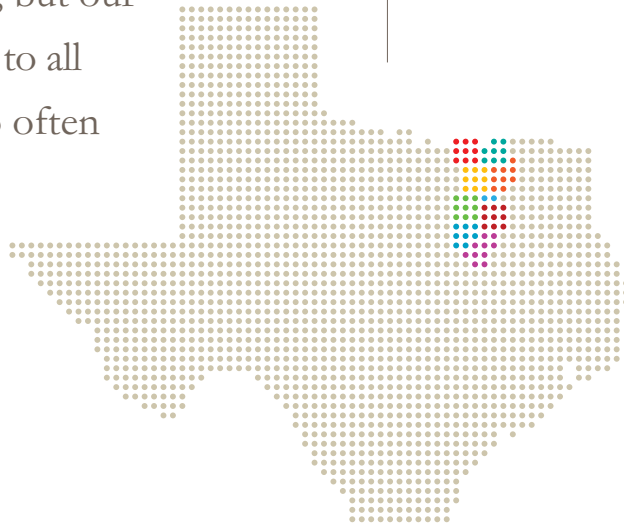
Total 4,193,274

Population increase from
2000-2014 **28%**

Increase in people living in
poverty from 2000-2014... **75%**

CCD Volunteers 1,067

CCD Volunteer hours . . 14,375



Children, Family & Senior Services

We're here to enrich every aspect of our clients' lives. For children, our Cardinal Farrell Community Center offers education and care throughout the year. Our Brady Center assists seniors with support services, meals, activities and food pantry access. With pregnancy services and adoption, we provide valuable information on pro-life options along with parenting services and counseling.



The Need ➤

- Adequate nutrition
- Affordable and engaging activities
- Access to community resources

Our Response ➤

- Five days a week of classes and programs
- Daily breakfast and lunch
- Physical mobility activities
- Computer education and training
- Community resource linkages

Client Outcomes ➤

- Improved physical health
- Increased independence
- Reduced isolation
- Enhanced quality of life

Community Impact

- Healthier communities
- Decreased need for expensive institutional alternatives like skilled nursing facilities
- Decreased use of emergency services

Children, Family, and Senior Services
centers and programs

Cardinal Farrell Community Center

Together We Learn, After-School Program, and Summer Camp

Together We Learn

Children and parents learning simultaneously

Pregnancy Counseling & Adoption Services

Pro-life options and adoption, pregnancy, and parenting resources

Brady Senior Center

Support services, activity programs, food pantry, and meals for low-income seniors

Andrew moved from Harlingen to Dallas to be closer to his sister, brother and 94 year-old mother.

Since moving to Dallas he has met many challenges and currently resides in the Austin Street homeless shelter. During the day he visits the Brady Senior Center and has found a much needed sense of community. He has been regularly attending the Brady Senior Center since 2014 and is proud of the many friendships he has made that enrich his life.

“The Brady Senior Center has given me so much. It’s important for me to be around people and continue to remain active. I’m grateful for the opportunity to socialize with others and to have a place like the Brady Center.”

Andrew, 72, CCD Brady Senior Center client and active senior citizen

The Need ➤

Low-income families are monolingual or limited English skills

Families are turned away from quality education programs when paperwork is incomplete or incorrect

Students are not getting quality instruction and only half of public school children are kindergarten-ready

Our Response ➤

High-quality preschool for children and classes for parents

After-school programs for children in kindergarten through eighth grade

Affordable summer camp programs

By The Numbers

Senior Services Delivered

Clients served 439

Meals served 25,673

After- School Programs

Students served 149

Meals served 12,949

Summer Camp

Students 175

Together We Learn

Children and parents served 427

Pregnancy & Adoption

Women served and counseled with pro-life options 515

Adoptive couples approved and licensed 11

Parenting clients receiving education, counseling and material assistance 170

Adoptions 10

Client outcomes ➤

Improved language and cognitive skills

Increased English proficiency

Improved reading and math scores

Community Impact

Decreased dropout rates

Increased self-esteem and knowledge of parenting

Better employment with higher-paying wages

Financial Stability & Career Services

An innovative program where coaches help clients achieve financial stability. Catholic Charities Dallas provides a relaxed and nonjudgmental setting where clients can discuss their situations without conditions. The goal of the program is to improve the quality of life for individuals and families by incorporating these integrated services that help sustain their independence.



The Need ➤

- Finding jobs with livable wages
- Understanding of family budgets and healthy spending habits
- Alternatives to payday lenders and check cashers
- Assistance with recovery after a crisis

Our Response ➤

- Free or low- cost job skills training programs
- Financial coaching
- Matched savings accounts, debt counseling, free tax preparation and credit reports
- Income supports such as food and childcare subsidies

Client Outcomes ➤

- Better employment options and increased incomes
- Improved knowledge of family budgets that result in less debt and higher credit scores
- Increased family savings and participation in formalized banking
- Fewer evictions and foreclosures

Community Impact

- More people moving out of poverty
- Reduced labor shortage with more skilled and trained workers
- Increased family savings with a path to asset ownership
- More vibrant and empowered neighborhoods

**Mother, military veteran, community leader—
Stephanie is the kind of selfless, engaged,
enthusiastic neighbor anyone would treasure.**

Recently, however, she received notice that she would have to leave her home, a west Dallas apartment where she had lived for seven years. On a fixed income and caring for her disabled son, Stephanie feared she would never find a place that would fit her needs.

That's when a Financial Coach from Catholic Charities Dallas offered to help. With an array of services and key experience in the community, Catholic Charities worked with Stephanie to locate apartments that accommodate residents on fixed incomes. Her Financial Coach developed a personalized budget for future planning. In a tight market with long waiting lists, we stood ready to assist with moving expenses, security deposit, her first month's rent and other details. So when Stephanie learned an apartment had suddenly become available, she and her son were able to make the move immediately.

It wasn't merely a win for Stephanie and her son. Since she was able to relocate within her community, it was a win for west Dallas, too. Stephanie is now in a wonderful environment, still working closely with her Financial Coach and, with real peace of mind, is in an even better position to help others.



By The Numbers

Employment services
clients served **408**

One-on-one financial
coaching, clients served .. **489**

Financial education
clients served **565**

Income support **211**

Language classes and adult
vocational training clients
served **64**



Services:

Employment Services

Financial Coaching & Education


Income Supports

Housing Counseling

Financial Assistance

Food Programs

Immigration Legal Services

A photograph of a woman with dark hair and glasses, wearing a patterned top, holding a young boy. The boy is wearing a yellow and white polo shirt and blue jeans. They are outdoors, with a red-tiled roof and greenery in the background.

As a growing number of immigrants move to north Texas, Catholic Charities Dallas has responded. Our Immigration Legal Services was established to provide counseling and representation to individuals and their families, and our Catholic Charities Dallas caseworkers work to help individuals understand their rights under the law.

The Need ►

Barriers for low-income immigrants include:

- Understand eligibility for and obtain legal immigration benefits
- Improve employment opportunities
- Become visible contributing community members

Our Response ►

- Immigration Education Workshops and Outreach
- Individual Consultations on immigration benefits
- Legal representation including case completion and filing
- Emotional support for victims of violence

Client Outcomes ►

- Obtain legal right to work
- Better employment opportunities and increased income
- Improved knowledge and understanding of legal benefits
- Increased community participation and integration

Community Impact

- Vibrant, diverse society
- Expanded base of workers, consumers, taxpayers and entrepreneurs
- More legal permanent residents and citizens
- Healthier communities

Annie first entered the United States from Zimbabwe in 1996 with high hopes of continuing her education. *A pastor from her church arranged for her to live with an American woman in exchange for doing household chores and taking care of the family. Her dream of studying here quickly dissolved when the woman seized her passport and travel documents and forced her to live in servitude. Annie eventually married, had a son and obtained lawful permanent residency. However, she soon found herself having to escape another abusive relationship. Struggling to make ends meet financially, she feared her goal of becoming an American citizen was not possible due to the high cost of legal representation. A close friend told Annie about Catholic Charities Immigration Legal Services and she was surprised to learn that the initial consult was provided at no charge. With low-cost follow-up services, she could continue pursuing her dream. After 17 years of living and working in the United States, Annie officially became a citizen. She plans to attend college to pursue a degree in administration or business management, and dreams of owning her own business one day.*

“You have no idea how hard it is to get help when you are not a citizen of this country. I am so thankful to Catholic Charities for giving me the gift of citizenship.”

Annie, CCD Immigration Legal Services client and proud U.S. citizen

By The Numbers

Legal Services Delivered

Total people reached . . . **30,241**

New agency clients **17,975**

Total annual consultations **6,757**

Cases opened **2,761**

DACA cases opened **982**

Cases closed with benefit obtained **93%**



Services:

Low-cost legal representation on immigration matters

Deferred Action for Childhood Arrivals

Know Your Rights Workshops

Legal Orientation Program for custodians

Violence Against Women Assistance

U-Visa

Refugee Services



For a refugee family starting a new life in a new country, the process can be overwhelming. Having fled their homes to escape war, persecution or death, they often arrive without important documents. They rarely know how long it might be before they are able to return home. Catholic Charities Dallas is here to help.

The Need ►

Barriers for low-income refugees include:

- Securing a home upon arrival
- Integrating culturally
- Securing employment
- Recovery from abuse and trauma

Our Response ►

- Provide basic needs assistance
- Cultural orientation
- Cultural and linguistic case management
- Employment and job placement
- English proficiency education
- Empowerment through refugee support programs

Client Outcomes ►

- Obtain sustainable housing and necessities
- Become acclimated to their new environment
- Self-sufficiency through employment
- Improved English language skills
- Increased community participation

Community Impact

- Vibrant, diverse society
- Expanded base of workers, consumers, taxpayers and entrepreneurs
- Healthier communities and citizens

Khadar resettled in the United States from Somalia along with his wife and son with assistance from Catholic Charities Dallas Refugee Services. *He had high ambitions for his new life, but he also felt isolated and overwhelmed with the prospect of providing for himself and his family. When he first met with his caseworker, he was suffering from severe anxiety and depression. Khadar is also deaf, which presented an additional challenge as he attempted to assimilate into a new country. Understanding that his disability did not have to limit his self-sufficiency, his caseworker assisted Khadar with enrollment in an American Sign Language class and connected him with resources available through a Catholic Charities Dallas partner agency, Texas Department of Assistive and Rehabilitative Services. The program provided him with a video phone and referred him to a specialist to be fitted for a hearing aid at no cost. Today, Khadar and his family are happily resettled, self-sufficient and enjoying their new life in America.*



“Without help from Catholic Charities Dallas, my life would be very different today.”

Khadar, Somali refugee resettled in north Texas through CCD Refugee Services.

By The Numbers

Refugee Services Delivered

Resettlement clients served . . . **917**

Employment clients served . . . **803**

Clients receiving language and civics instruction **326**

Clients self-sufficient within 180 days **94%**

Match grant clients enrolled . . **604**

Intensive case management Clients served **449**

Relocation of refugee families and community integration through:

Education

Employment

Resettlement Services

Match Grant

Intensive Case Management

Refugee Cash Assistance

Safe Passages

Donation Center

Food Services

The Food Program is one of the most vital steps our agency takes to fight poverty by alleviating hunger. Catholic Charities Dallas collects materials from food drives, volunteer donations or orders that are then sent to North Texas Food Bank, where they are distributed. By collecting and distributing food in this way, we provide nutritionally balanced food to our clients throughout the area.



The Need ➤

The number of families living in poverty in north Texas continues to increase

In Dallas, one out of five people worry where their next meal will come from

Increased population has resulted in more demand for basic needs support

Our Response ➤

Six food pantries

Food Box Program in partnership with North Texas Food Bank

Meals served to children in After-School program

Breakfast and lunch served to seniors at Brady Senior Center

Client Outcomes ➤

Alleviates hunger

Provides income support for struggling families

Provides client access to other poverty-alleviating programs

Community Impact

Fights hunger and prevents homelessness

Collaboration with other community partners

Volunteer opportunities for those seeking to help fight hunger

Just after overcoming serious financial hurdles to become fully employed and self-sufficient, Jacob suffered a major illness that left him unable to work. A full 39% of the Dallas population is asset-poor and, like Jacob, merely one crisis away from needing social services. Jacob was unable to feed and care for himself. While visiting him at his home, Catholic Charities Dallas staff found that he was completely without food. Our food pantry provided him assistance, but his struggles were not over. As his illness lingered, Jacob lost his home and moved from place to place. Our staff continued to assist him with food and counseling to help him get back on his feet. Jacob now has a job, a home and food, and no longer needs assistance. He's most appreciative for the caring way that our staff made him feel. Through all his trials and struggles, he felt secure knowing that Catholic Charities was there to help him in his journey toward a better life.



By The Numbers

Food Programs Delivered

Clients served **21,530**

Total pounds of food distributed **338,730**

Food Pantries **6**

Expanding to add seven additional Food Pantries in 2018


Food Boxing program through a partnership with the North Texas Food Bank, and St. Vincent de Paul Pantries

Food Pantries: distribution of nutritionally balanced food boxes

Meals: served twice daily, five days a week at the Brady Senior Center, served daily to children in the after-school program and summer camp at Cardinal Farrell Community Center



Disaster Preparedness & Relief Services



When disaster strikes our communities, dislocation can occur in an instant. Basic needs like food, shelter and medical care become key for survival and can remain so for months while rebuilding takes place. Catholic Charities Dallas works with regional and national relief groups and government agencies to assist in the recovery of those hardest hit communities throughout the process of rebuilding.

The Need ►

Survivors lack basic needs including food, shelter and clothing

Survivors are often displaced longer than anticipated

The uninsured or underinsured may not be able to rebuild their homes

Our Response ►

Relocation assistance

Financial assistance for utilities, hotel payments, housing, transportation and furniture

Long-term case management

Client Outcomes ►

Stable housing and self-sufficiency

Achievement of recovery plan goals

Community Impact

Enhanced disaster preparedness

Community-led rebuilding

In December 2015, a tornado struck the north Texas towns of Rowlett and Garland, taking the lives of 11 people and causing massive damage. The Barnes family lost everything when their home was completely destroyed. They were then devastated to learn their reimbursement from the insurance company was thousands of dollars short of the total cost to rebuild. Our Disaster Services team worked closely with the family to secure the additional \$10,000 in assistance needed. Although the family was displaced for almost a year, their new home was completed in November 2016. Today, the Barnes family is safely settled back in their neighborhood.

“Restoring hope and reaching out to heal lives shattered in an instant is at the heart of our mission. When others have done all they can to help, Catholic Charities remains with them on their journey, shining a light forward from the shock of a disaster to a new day of renewal.”

***John Machado, Director,
Disaster Preparedness
& Relief Services***

By The Numbers

Services Delivered

Clients served **363**

Clients achieving recovery
goal plans **98%**



Services:

Employment Services

Financial Education

Income Support

Training

Financial Assistance

Food Program

Permanent Supportive Housing for the Homeless



The Need ➤

Homeless low-income seniors are experiencing:

- Unstable housing
- Poverty
- Inability to plan for the future

Our Response ➤

- Stable housing and support services
- Access to public benefits
- Technology training
- Community-building activities

Client Outcomes ➤

- Improved and maintained housing
- Improved income and savings
- Increased ability to achieve goals

Community Impact

- Decrease community homeless population
- City resources are available to meet other needs
- Improved quality of life for formerly homeless seniors

In partnership with the Catholic Housing Initiative, Catholic Charities Dallas is excited to announce the 2018 opening of St. Jude Center, a permanent supportive housing apartment complex located in northwest Dallas for homeless men and women aged 55 and over. As General Manager of this innovative project, Catholic Charities Dallas will provide property management, all daily functions, programming and integration of services at the facility. Our Financial Stability and Career Services will work one on one with residents to offer workforce training and financial education coaching with the goal of helping residents return to the workforce and become self-sufficient within 18 months to three years. Catholic Charities case managers will also oversee the care coordination for residents needing additional services and utilize partner agencies to deliver services such as addiction recovery, veterans' services, mental health counseling, housing transition assistance and benefits counseling.



Impact For The Future

St. Jude Center is projected to open in the first quarter of 2018.

Housing

Formerly homeless residents
to be served **100+**

Services:

Case Management
Transportation Assistance
Clothing Assistance
Job Skills Coaching
Food Pantry Access
Links to:
Medical
Dental
Mental Health



Help us meet your needs.

As a generous benefactor, you have unique priorities and reasons for giving. There are many ways to give, and each gift will be carefully used as directed. For answers to your questions about giving, contact Kathy O'Neal, Chief Development Officer at 469.801.8133 or koneal@ccdallas.org



Cash

Cash donations of any size are gratefully accepted. Mail your check to Catholic Charities Dallas, 1421 W. Mockingbird Lane, Dallas, TX 75247 or visit ccdallas.org for details.



Charitable Gift Annuities

Make a gift and receive steady payments in return. Your annuity payments will not be affected by economic downturns and will continue for life.



Corporate Giving

For many companies, giving to Catholic Charities Dallas is a compelling way to support the communities where they do business and where their employees and customers live. Volunteer, make a program grant, sponsor a special event or host a food or clothing drive.



Events

Become involved in one of our fundraising events as an individual or corporate sponsor, a ticket or table purchaser or as a volunteer.



In-Kind Gifts

Bring new or gently worn, small household goods and furniture. Please call 214-553-9909 or visit ccdallas.org/donate for details.



Matching Gifts

Ask your employer if a matching gift program is offered. You may be able to double or triple your generosity with a matching gift.



Monthly Giving

Your credit card or bank account can be automatically charged each month. Visit ccdallas.org/donate to enroll online.



Online Giving

Online giving is safe, secure and fast. Go to ccdallas.org/donate for more information.



Planned Gifts

To help future generations, name Catholic Charities as a beneficiary of your will, trust, retirement account or insurance policy. You will become a member of our Legacy Society when you include us in your estate plans



Stocks and Securities

Gifts of appreciated stock may result in tax savings.



Tribute Gifts

You can make a donation in memory of a loved one or to celebrate a special occasion.



Vehicle Donations

We accept cars, trucks, boats and RVs. Pick-up is free and we do all the paperwork. Call 214-553-9909 or visit ccdallas.org/donate for more details.

2017
Catholic Charities Dallas
Annual Report



Dear friends

The end of our 125th year marks the end of an incredible year of growth and change. Catholic Charities Dallas gathered our forces and redoubled our efforts to respond to the poor and most vulnerable in our community. We're committed more than ever to helping them rise out of poverty by providing everything from the most basic of needs like food and clothing, to financial literacy, counseling and coaching, pregnancy and adoption services and citizenship assistance. Those efforts led Catholic Charities Dallas to establish new collaborations and partnerships, to look inward for more efficiency and higher effectiveness and to look outward with new messaging and a new look. This was also the year we established a new home for our mission at 1421 W. Mockingbird Lane. This new central service center gives us a larger platform to do more. Here, we can truly welcome the stranger, the volunteer, our employees and guests with dignity, respect and hospitality.

With poverty growing at alarming rates in our communities, we are responding on many fronts and taking on the new gaps in care. Despite the political confusion and uncertainty for many, record numbers came to our doors this year seeking help, advice and counsel. Catholic Charities Dallas added new missions to prepare and respond to natural disasters, to feed more of the hungry, to resettle the persecuted and to pursue a huge new initiative to serve the homeless directly.

We are on the move, literally and physically, and yet none of it could happen without the support of time, talent and treasure of you—our donors, volunteers and supporters—for making our work and service possible. On behalf of our employees and our Board of Directors, we sincerely thank you for all you do to make Catholic Charities Dallas great.

We are counting on you to partner with us with your innovative ideas, collaboration, volunteer service and donations.



Dave Woodyard
President and CEO



Tom McCarthy
*Chair, Board of Directors
Managing Director,
Jones Lang LaSalle Dallas*

Our Leadership

Sole Member

Most Rev. Edward Burns
Bishop, Diocese of Dallas

Chair

Tom McCarthy

Vice Chair

Mary Lynn Bangs

Treasurer

Steve Suellentrop

Secretary

Megan Martinez

Director

James Bradley
Dr. Tim Bray
Thomas W. Codd
Craig Cowles
Raul Estrada
Gerard Heeley
Joe Hogan
Paul Koch
Doug Lattner
Carlos Maese
Mary T. Manning
Bob McDermott
Brian J. O'Boyle, Sr.
Marie Quintana
Rick Schornack
Joanie Stephens
John Stephens
Mark Taken
Monica Velazquez
Robert C. Wright

Ex-Officio

Most Rev. Greg Kelly
Laura Curran
Ola Fojtasek
Bill Keffler
Kevin Whelan
David Woodyard

Endowment Board

Walt Adams
Phil Blazek
James Chadwick
Amanda Moriarty
Ed Schaffler

Our Partner Agencies

With 60 partner and funding organizations, Catholic Charities Dallas have the unmatched capability to help our needy communities move toward a better life. If we can't help, we know who can. **Pass it on.**



Partners

ACH - All Church Home
BB&T Bank
Catholic Diocese of Dallas
Catholic Housing Initiative
Catholic Charities Ft. Worth
Catholic Charities USA
ChildCare Group
Child Protective Services
City of Dallas
CitySquare
Commit!
Consulate-General of Mexico in Dallas
County of Dallas
Dallas Afterschool
Dallas County Community College District
Dallas Housing Corporation
Dallas Independent School District
Early Matters Dallas
Educational First Steps
El Centro
IBERIABANK
Jewish Family Service

Kids Bring Life

Metrocare Services

National Accreditation Commission

Neighborworks America

North Texas Food Bank

Readers2Leaders

Richardson Independent School District

Parkland Hospital

Society of St. Vincent de Paul

The Senior Source

The School Zone

Texas Pregnancy Care Network

Texas School Ready

Texas Workforce Commission

United Way of Metropolitan Dallas

USCCB

Veterans Affairs Supportive Housing

Young Catholic Professionals

YMCA

Funders

Catholic Foundation

Catholic Legal Immigration

Network, Inc. (CLINIC)

City of Dallas

Community Council of Greater Dallas

Communities Foundation of Texas

County of Dallas

Crime Victims Legal Services

Justice AmeriCorps

New Americans Campaign

Office of the Attorney General

Office of the Governor

Office of Refugee Resettlement

Texas Access to Justice Foundation

Texas Health and Human Services Commission

United States Citizenship and Immigration Services

United States Conference of Catholic Bishops

United States Department of State, Bureau of Population, Refugees, and Migration

Vera Institute of Justice

Meet Our Donors

John and Michele Stephens share their time, talent and treasure

Donors John and Michele Stephens have been involved in Catholic Charities for more than 10 years, first in San Antonio and now here in Dallas. Whether serving on our board or in volunteer roles, their focus is helping others through refugee settlement, immigrant assistance, housing counseling and career services.

For John, Catholic Charities Dallas demonstrates true commitment: “My experience has always been about the emphasis on others. From the management to the board, each person is focused on someone else. For everyone, especially the people who do the hands on work, it’s always about, “How am I going to help someone today?”

Both John and Michele have a true passion for assisting the newly arrived. Both have grandparents who were immigrants and Michele, inspired by her own parents who helped settle Vietnamese families in their hometown, has volunteered with refugee services. In Michele’s words, “We are called to love one another as God has loved us. And there are so many people in need.”

“Catholic Charities Dallas is as efficiently run as any organization you’re going to find,” John says. “People have a right to expect that their donations are efficiently utilized. We don’t worry about that with Catholic Charities Dallas. It’s comforting to know Catholic Charities will be looking out for every dollar, because ultimately it’s going to translate into helping the most people.”

What motivates people like John and Michele to take the first step to become involved? “In real terms”, says John, “being involved in Catholic Charities is the best way to share the Gospel. We’re not ones to squeeze your elbow and take you to church saying this is how you should be. We believe actions are much more important an example to pass along to our children, especially regarding our faith. The best example of our Catholic faith is action.”

“We were both raised in big Catholic families,” adds Michele, “and we saw our parents constantly volunteering and trying to help others. We have been so blessed in this life. We have truly found that the more we give, the more blessings we receive in return.”



“Catholic Charities Dallas is the most effective charity, because it’s the most direct charity. It truly touches lives.”

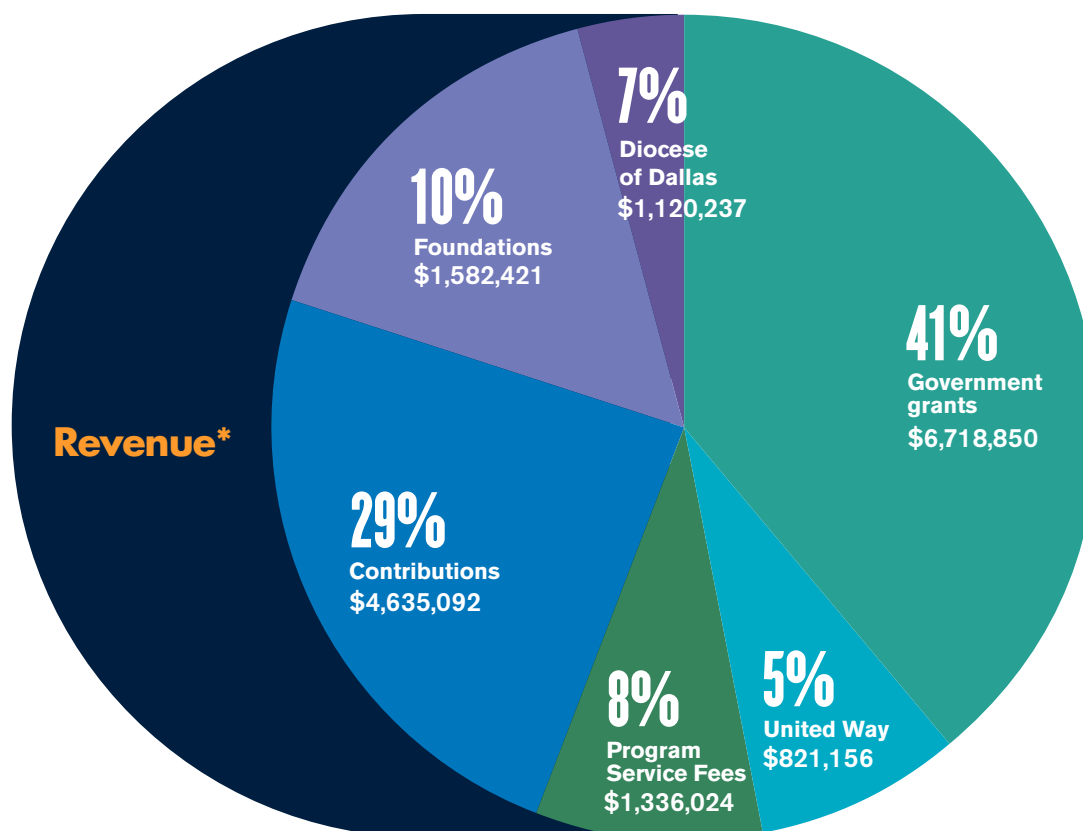
John Stephens

Our sincere thanks to the donors who provide support to Catholic Charities Dallas

7th Generation Foundation	Mr. and Mrs. Brad Camp	Dr. Grant East	Mr. and Mrs. Dennis Highlander
Mr. and Mrs. Karim Abuhamad	Ms. Suzanne A. Caruso	Ms. Kathie Ebers	Mr. and Mrs. Joe Hoffman
Mr. and Mrs. Michael Adamczyk	Mr. Jeffrey C. Caswell	Mr. and Mrs. Raymond Ehrisman	Mrs. Catherine Hogan
Mr. and Mrs. David G. Adams	Cathedral Shrine of the Virgin of Guadalupe	Dr. and Mrs. Phillip W. Eichenholz	Mr. and Mrs. Joseph E. Hogan
Mr. Tad Adrian	Catholic Charities USA	Elizabeth Toon Charities	Mrs. Kathleen M. Hogan
Albertsons Safeway	Catholic Foundation	Mr. and Mrs. Scott Enderle	Mr. and Mrs. Art G. Holguin
All Saints Catholic School	Catholic Housing Initiative	Mrs. Rosemary Enrico	Mr. and Mrs. Michael D. Holland
Mr. and Mrs. Charlie Allison	Catholic Mutual Group	The Enrico Foundation	Mr. and Mrs. William W. Hollon
America's Charities	Dr. and Mrs. Fred Cerise	Enterprise Holdings	Mr. and Mrs. Michael J. Holmes
Mr. Christopher Ammann	Challenger, Gray & Christmas, Inc.	Mrs. Diana A. Eppard	Mr. Steve Holmes
Mr. Antonio Arias	Charitable Adult Rides & Services, Inc	The William & Gabrielle Erken	Mr. David Howard
Mr. and Mrs. Victor Arias, Jr.	Christ the King Catholic School	Advised Fund	Mr. Brad Huddleston
Artifex Technology Group, LLC	Christ the King Parish	Ernst & Young LLP	Mr. Luke Huddleston
Mr. and Mrs. Max Ashmead	CHRISTUS Health	Mr. & Mrs. Gerry Essl	Ms. Brenda Huffman
Mr. Phillip Askew	Mr. and Mrs. Ian J. Cihak	Estate of Guandina Canada	Mr. Tim Hughes
AT&T Services, Inc.	Mr. and Mrs. Tom Clifford	Estate of Reverend John William Fowler	Huitt-Zollars, Inc.
AT&T Employee Giving Campaign	Mr. and Mrs. Thomas W. Codd, Jr.	Estate of Virginia B Waddle	Human Dynamics, Inc
Mr. Jeff Atkinson	Mr. and Mrs. John T. Cody, Jr.	Mr. and Mrs. Raul Estrada	Mrs. Caroline Rose Hunt
Atmos Energy Corporation	Mr. Brian Coe	Mr. and Mrs. Dave Evanich	Hunt Consolidated, Inc.
Ms. Claire Babineaux-Fontenot	Mr. and Mrs. Calvin Colbert	Dr. Thomica Evans	IBM Employee Services Center
Dr. Richard Bandler	Communities Foundation of Texas, Inc.	Federal Reserve Bank of Dallas	Mr. Anthony J. Interrante
Mr. and Mrs. Alfred R. Bangs	Mr. and Mrs. Guy Conces	Mr. and Mrs. Charlie Feld	Inwood National Bank
Bank of America Matching Gifts	Mr. and Mrs. William Condon	Mr. Manny Fernandez	Jackson Walker LLP
Bank of America Employee Giving Campaign	Contran Corporation	Mrs. Pamela & Mr. Daniel J. Fete	JCPenney Corporation, Inc.
Barrett Family Foundation	Mr. and Mrs. David W. Cook	Mr. and Mrs. Robert Fitzgerald	Employee Engagement Fund
Ms. Barbara A. Barton	Mr. and Mrs. Randall D. Cooley	Mr. and Mrs. Dan G. Flaherty	Mr. and Mrs. Nicholas Jent
Mr. and Mrs. Dan Basso	Mr. and Mrs. Stan Croley	Mrs. Olamaie Fojtasek	Jerry Dolezal Estate
Mr. Edward Bauer	David M. Crowley Foundation	Mr. John-Paul Font	Jesuit College Preparatory
Mr. Benjamin Bayer	Mr. and Mrs. Harry Crutcher, III	Mr. Stephen Fortenberry	Mr. and Mrs. Danny Johnson
BB&T	Mr. and Mrs. Christopher Curran	Ms. Darla Foster	Mr. and Mrs. Jay F. Jones
Mr. and Mrs. Alan D. Beach	Mr. and Mrs. William Dahlstrom	Mr. and Mrs. Stewart Frazer	Mr. & Mrs. Nicky W. Jones
Mrs. Kathleen Bedard	The Dallas Foundation	Mr. Chris Freeman	Mr. Trayce Jordan
Bellinger Signature Homes	Mr. and Mrs. James J. Damman, Jr.	Frost Bank, Dallas	Joseph Cereghino Trust
Benevity Community Impact Fund	Darling Family Foundation	Ms. Katherine Galvin	JPMorgan Chase
Mr. and Mrs. Steve Beran	Mr. and Mrs. Mark Daus	Mr. and Mrs. John A. Gates	Just Give
Mr. Robert H. Berg	Mr. and Mrs. Glen L. Davison	Mr. and Mrs. Peter Gehan	Dr. and Mrs. Albert G. Karam, M.D.
Mr. Manuel Berrelez	Mr. Cesar De La Torre	Mr. and Mrs. Michael J. Gigl	Ms. Kathleen Kearney
Mr. Robert M. Bertino	Ms. Theresa Deany-Jones	Gil & Dody Weaver Foundation	Mr. Thomas Keckeisen
Mr. and Mrs. J. M. Bireley	Dr. Michael A. Deck	Give With Liberty	Mr. Richard D. Kelly
Mr. and Mrs. William Blase	Mr. & Mrs. Michael N. DeJesus	Ms. Stacy Glisson	John G. & Marie Stella Kenedy
Ms. Dana Blink	Mr. & Mrs. John Dell	Ms. Shelly Gomez	Memorial Foundation
Mr. and Mrs. John Bosworth	Deloitte Consulting LLP	Mr. and Mrs. Brad D. Greer	Mr. & Mrs. Mitchell Kilanowski
Bosworth Steel Erectors, Inc	Mr. Daniel B. Devereux	Mr. and Mrs. Jason Guenther	Dr. and Mrs. Robert L. Kirby
Mr. and Mrs. Peter Bowler	Mr. and Mrs. Joseph W. Dingman	Mr. Joe Guerra	Mr. and Mrs. Jonathan Klug
Mr. and Mrs. James P. Bradley	Diocese of Dallas	Mr. Bill Guess	Mr. Charles E. Knudsen
Mr. John Bradley	Mr. and Mrs. Charles W. Doolen	Mr. and Mrs. Charles L. Gummer	Mr. and Mrs. Charles G. Kobdich
Mr. Ghassan Brair	Mr. and Mrs. Michael Dorey	Mr. Jose Gutierrez	Mr. and Mrs. Mark Koch
Dr. & Mrs. Timothy M. Bray	Mr. and Mrs. Douglas Dormer, Jr	Mr. and Mrs. Ron D. Haas	Mr. and Mrs. Paul C. Koch
Mr. and Mrs. Joe Brogdon	The Draft Root Beer, Inc.	Dr. and Mrs. Donald J. Hanratty	KPMG, LLP
Mr. and Mrs. Joe Brooks	Ms. Judy Dryden	Mr. Jeff Harkinson	Mr. Donald R. Kubala
Mr. and Mrs. Patrick Brosnahan	Mr. and Mrs. Robert E. Dryden	Harry W. Bass Jr. Foundation	Mr. & Mrs. Steven Landregan
Brosnahan Family Foundation	Mr. & Mrs. Alfredo Duarte	Mr. James M. Hathaway	Mr. & Mrs. John R. Landon
Ms. Rosario Brusniak	Mr. and Mrs. Fritz L. Duda	HCA Caring for the Community	Mr. and Mrs. Douglas J. Lattner
Mr. and Mrs. William Buchanan	Duda Family Foundation	Mr. Gerard Heeley	Mr. and Mrs. Timothy P. Leahy
Mr. & Mrs. Marty Buckholt	Mr. and Mrs. John Dziminski	Mr. and Mrs. Kevin Herbert	Mr. and Mrs. Dut LeBlanc
Mr. and Mrs. Jeff Burrow		Mr. Roberto Hernandez	Mr. David Leedy
Mr. Colton Calandrella		Mr. John J. Hickey	Mr. and Mrs. Paul G. Legros
			Lidji Dorey & Hooper

Mr. Kevin J. Link	Ms. Cyrena A. Nolan	Rosewood Corporation	Mr. and Mrs. Pat J. Thompson
Mr. Steven Lobo	Ms. Shannon Nolan	Mr. & Mrs. Lawrence Susan Ruzicka	Mr. and Mrs. Toby Toudouze
Lura Sira Sanders Trust	Dr. and Mrs. Kenneth Noller	Mr. & Mrs. Kevin J. Ryan	Travelers Community Connections
Mr. and Mrs. Mark Lyons	Mr. & Mrs. Scot O'Brien	Mr. and Mrs. William Ryan	Mr. and Mrs. Peter Trelenberg
M. B. & Edna Zale Foundation	Mr. and Mrs. Hubert J. O'Brien	Sacred Heart Catholic Church	Mr. and Mrs. Robert G. Triplett
M. R. and Evelyn Hudson Foundation	Ms. Kathleen O'Brien	Mr. David L. Sanchez	Tucker Foundation
Macey Family Properties	Mr. Mark O'Brien	Scanlan Foundation	Ms. Sherry Turinsky
Order of Malta - American Association	Mr. and Mrs. Neil J. O'Brien	Mr. Greg Schaub	Mr. William Condon & Mrs. Merle K. Turner
Mr. and Mrs. Carlos Maese	Mr. & Mrs. John O'Dwyer	Mr. Anthony J. Schenk	Mr. and Mrs. Eduardo Ugarte
Mr. and Mrs. Norman A. Malenfant	Mr. and Mrs. Mike O'Hara	Mr. and Mrs. Tom Schmidt	Ms. Mary Margaret Uhrig
Mr. and Mrs. Dan Manack	Mr. and Mrs. John J. O'Leary	Mr. and Mrs. Gregory Schmitt	United Family
Mr. and Mrs. Howard Manning	Mr. and Mrs. Joseph F. O'Sullivan	Mr. Jeffrey A. Schneider	United Way of Greater Atlanta
Mr. and Mrs. Joseph M. Manogue	Mr. and Mrs. Dan A. Odom	Mr. and Mrs. Richard S. Schornack	United Way of Greater Cincinnati
Ms. Gita R. Maramis	Oncor Site	Mr. Travis Schulze	United Way of Greater Kansas City
Mr. Michael Marszowski	Mr. and Mrs. Carl Ondracek	Deacon William J. Schuster	United Way of Greater Los Angeles
Mr. and Mrs. David D. Martinez	Ms. Melissa Oosterhof	Mr. Jim Schwab	United Way of Metropolitan Dallas
Mr. and Mrs. Michael J. Marz	Orix Foundation	Schwab Charitable Fund	United Way of Tarrant County
Mr. Andrew Masica	Mr. Gary Osborn	Mr. and Mrs. Christopher J. Sears	United Way Suncoast
Mr. Ethan Maymir	Mr. and Mrs. Christopher D. Owens	Mr. and Mrs. Dave C. Shatzer	Mr. Manuel Uy, III
Mr. & Mrs. David McCalla	Mr. John Palter	Mr. and Mrs. David W. Shuart	Mr. Daniel Varga
McCalla Financial Services	Mr. Ajihi Pannoose	Ms. Deborah L. Simmen	Mr. and Mrs. Martin T. Velazquez
Mr. and Mrs. Conor McCarthy	Mr. and Mrs. Nicholas P. Panza	Deacon and Mrs. Denis G. Simon	Mr. & Mrs. Enrique Villafranca
Mr. and Mrs. Thomas M. McCarthy	Mr. and Mrs. Michael Parma	Mr. and Mrs. Chris S. Slattery	Vinson and Elkins, LLP
Mr. Ron McCrummen	Mr. James E. Parsons	Mr. & Mrs. Steven Smethie	Ms. Phyllis Viola
Mr. and Mrs. Robert McDermott	Pat and Neil O'Brien Family Foundation	Mr. and Mrs. William T. Solomon Jr	Ms. Michelle Vopni
Mr. and Mrs. Michael J. McDonough	Ms. Darlene Paulin	Mr. and Mrs. Michael D. Spangler	VSSI, LLC
Ms. Margaret McIntyre	Mr. Duane Pekar	Mr. Greg Springer	Mr. and Mrs. Jim Wales
Dr. John J. McPhaul, Jr.	Mr. and Mrs. David J. Pellerin	St. Ann Parish	Mr. and Mrs. Joe W. Walkowiak
Mr. and Mrs. Larry Menefee	PepsiCo Employee Giving Campaign	St. Elizabeth Ann Seton Catholic Church	Mr. Dennis Walo
Merrill Lynch Wealth Management	Mr. and Mrs. Erwan P. Perhirin	St. Joseph Catholic Church - Richardson	Mr. and Mrs. Les Ware
Mr. David Meyer	Mr. Edward H. Perry, Esq.	St. Joseph Women's Guild	Mr. and Mrs. Dennis Webster
Microsoft Corporation	Mr. and Mrs. Richard D. Pesenko	St. Rita Catholic Church	Mr. Thomas Weinberg
Microsoft Matching Gifts Program	Mr. and Mrs. Joseph P. Peterman	St. Thomas Aquinas Catholic School	Mr. and Mrs. Gerald T. Welch
Modernfold Door & Specialties of DFW, Inc.	Mr. and Mrs. Patrick Pierrett	St. Thomas Aquinas Parish	Mr. and Mrs. John Wellik
Mr. and Mrs. Scott Moore	Mr. Gregory Pimentel	Mr. and Mrs. Roger T. Staubach	Mr. & Mrs. Max Wernick
Dr. and Mrs. Robert E. Morgan, Jr.	Mr. Julian Placino	Ms. Jane Stephens	Westerman Foundation
Mr. and Mrs. Jon Mosle	Mr. David Pratt	Dr. and Mrs. Thomas J. Stephens	Dr. and Mrs. Martin G. White
Mother of Perpetual Help Vietnamese	PricewaterhouseCoopers	Mr. and Mrs. Mark Stephens	Mr. and Mrs. Steven R. White
Mr. Arnold R. Mozisek, Jr.	Prince of Peace Parish	Mr. and Mrs. John J. Stephens	Mrs. Anita Whitney
Mr. & Mrs. Robert Muldoon	Prudential Financial Services	Mr. and Mrs. Alan Stewart	Mr. Robert S. Williams
Mr. James H. Mulflur	Mr. Richard Ramey	Mr. Steve Stine	Willingham Law Firm
Mr. and Mrs. Rolando R. Munoz	Ms. Juanita Ramirez	Strasburger & Price	Ms. Lynda Windham
Mr. and Mrs. Joseph C. Murphy	The Real Estate Council Foundation	Mr. & Mrs. Steve G. Suellentrop	Mr. and Mrs. Mark Wischmeyer
Mr. Kevin Murphy	Mr. and Mrs. Charles Reddin	Mr. and Mrs. Jon Summers	Mr. and Mrs. David B. Woodyard
Mr. & Mrs. Terrence M. Murphy	Dr. Christopher Regan	Mr. and Mrs. Mark Taken	Mr. and Mrs. Robert C. Wright
Mr. and Mrs. Greg A. Muse	Mr. John Regan	Mr. Andrew W. Tarkington	
Mutual of America	Mr. Michael E. Reid	Ms. Marcia T. Taylor	
Ms. Stacy Nahas	Renaissance Charitable Foundation	Mr. and Mrs. Mark Teresi	
National Philanthropic Trust	Ms. Yesenia Reyes	Mr. and Mrs. Mike Terry	
Mr. and Mrs. Nabil J. Nehme	Mr. and Mrs. Peter Rickert	Texas Health Resources	
Ms. Brenda Nelson	Mrs. Ann Roberts	Mr. and Mrs. Dane Thomas	
Network for Good	Mr. Allan Rodger	Dr. Jeffrey R. Thompson and Dr. Mayra J. Thompson	
Mr. Bill Nolan	Ms. Alice Rodriguez	Mr. Jere W. Thompson	
	Mr. Gary Rohmer		

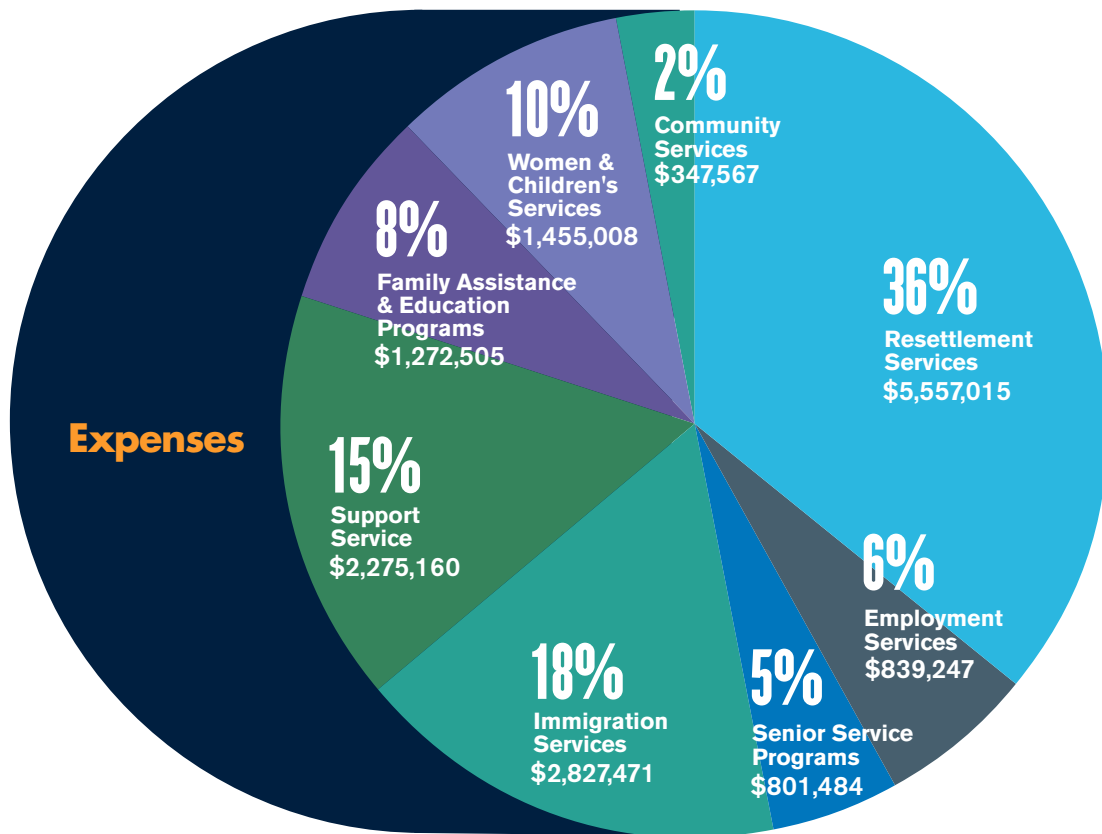
Income Statement



* Excludes market gains and losses from trust investments.

Balance Sheet

Assets	2017	2016
Cash & Equivalents	\$1,244,718	\$1,272,261
Investments	80,090	66,930
Accounts Receivable	1,115,698	1,317,263
Prepaid Expenses & Other	297,670	303,288
Interest in Trusts	14,640,652	13,717,439
Property & Equipment	8,506,938	2,933,712
Total Assets	\$25,885,766	\$19,610,893



Liabilities & Net Assets	2017	2016
Accounts Payable & Accrued Expenses	\$633,514	\$349,472
Notes Payable	3,740,000	--
Other Liabilities	700,582	204,254
Unrestricted Net Assets	4,925,290	4,484,972
Restricted Net Assets	15,886,380	14,572,195
Total liabilities & net assets	<u>\$25,885,766</u>	<u>\$19,610,893</u>

Catholic Charities Dallas
1421 W. Mockingbird Lane
Dallas, Texas 75247
866.CCD.7500

Administration

Children, Family & Senior Services

Disaster Preparedness & Relief Services

Donation Center

Financial Stability & Career Services

Food Pantry

Immigration Legal Services

Pregnancy Counseling & Adoption Services

Refugee Services

Meeting & Event Center

CCD Bachman Lake
9507 Overlake Drive
Dallas, Texas 75229
214.662.2283
Together We Learn

CCD Brady Senior Center
537 South Hall St.
Dallas, Texas 75226
214.826.8330
Food Pantry, Senior Services

CCD Cardinal Farrell Community Center
321 Calumet Ave.
Dallas, Texas 75211
214.337.3936
After-School Program, Summer Camp, Together We Learn

CCD Marillac
2843 Lapsley St.
Dallas, Texas 75212
469.283.0159
Financial Stability & Career Services, Food Pantry

CCD Mexican Consulate
1210 River Bend Drive
Dallas, Texas 75247
214. 772.0370
Immigration Legal Services
Financial Stability & Career Services

CCD West
2323 North Walton Walker Blvd.
Dallas, Texas 75212
214.217.5600
Immigration Legal Services

CCD St. Jude Center
(Opening 2018)
2920 Forest Lane
Dallas, Texas 75234
Permanent Supportive Housing for the Homeless

CCD Jan Pruitt Community Pantry
(Opening winter 2017)
123 Alexander St.
Lancaster, Texas 75149
469.607.0909
Client Choice Pantry

Additional CCD Food Pantry Locations

Holy Family of Nazareth Catholic Church
2323 Cheyenne St.
Irving, Texas 75062
972.252.5521

Santa Clara of Assisi Catholic Church
321 Calumet Ave.
Dallas, Texas 75211
214.337.3936



The right call for all in need
866.CCD.7500