Since 2000, the number of people in poverty in the city of Dallas has increased approximately 39%, while the city’s total population increased by only 7.6%.*

*Mayor’s Task Force on Poverty Update 5/7/18
Every day, we help our community’s most vulnerable by taking on the effects of poverty and helping all those in crisis move toward a better life. If we can’t help, we know who can. Pass it on.

For more than 127 years, Catholic Charities Dallas has been a leader in social services in our community. Today, we help more than 35,000 individuals per year on their path to stability and self-sufficiency through programs for adult and child education, employment services, financial literacy, food and meals, homelessness, immigration legal services, parenting classes, refugee resettlement, senior services, pregnancy counseling, adoption services, and assistance with disaster relief and preparedness.

Catholic Charities Dallas serves nine North Texas counties. The strengths of each of our programs are as diverse as the populations we serve. Our belief in the need to provide dignity to all those in our community who are so often overlooked remains paramount.
We take a comprehensive approach. One that starts with pregnancy, adoption, and parenting services, so babies and children can be welcomed by loving, prepared parents. Early education programs include both after-school programs and summer camps. For children and parents, our Together We Learn dual generational language and education classes are offered at two locations to prepare preschoolers for kindergarten and assist parents with language and reading skills needed for employment and community involvement.
Help and rest—those were Rachel’s most immediate needs when we first met her.

She was six months into her pregnancy and had no home, no money and no food. All that was certain was that her baby would be born with spina bifida, and require special medical care before and after his birth. At Catholic Charities Dallas, Rachel found help, rest, and hope.

During a visit with our Financial Stability coach, it quickly became apparent Rachel would benefit most from our wraparound services approach. She received immediate help from multiple services, all of which operate cohesively inside our Central Services Center. Our food assistance team helped with nutritionally balanced grocery supplies. A senior case manager from our pregnancy counseling team located a maternity home with personal mentors. Through our parenting education classes, we prepared Rachel for the challenges ahead.

Today, through continuing counseling and assistance, we’re helping Rachel take the next steps to a brighter future for herself and her son.

"Multiple services. One solution. When families walk through the doors of any CCD facility, they find a team ready to help."

Jari Mema
CCD Chief Services Officer

By the numbers

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>After-school programs</td>
<td></td>
</tr>
<tr>
<td>Students served</td>
<td>138</td>
</tr>
<tr>
<td>Meals served</td>
<td>12,949</td>
</tr>
<tr>
<td>Summer camp</td>
<td></td>
</tr>
<tr>
<td>Students</td>
<td>357</td>
</tr>
<tr>
<td>Together We Learn</td>
<td></td>
</tr>
<tr>
<td>Children and parents served</td>
<td>428</td>
</tr>
<tr>
<td>Pregnancy, Adoption &amp; Parenting</td>
<td></td>
</tr>
<tr>
<td>Women served and counseled with pro-life options</td>
<td>607</td>
</tr>
<tr>
<td>Adoptive couples approved and licensed</td>
<td>26</td>
</tr>
<tr>
<td>Parenting clients receiving education, counseling and material assistance</td>
<td>850</td>
</tr>
<tr>
<td>Adoptions</td>
<td>15</td>
</tr>
</tbody>
</table>
When we work to move people out of poverty, we strengthen families and communities. We start with one-on-one coaching. From there, we connect individuals to a full integration of services including financial education, job training, language classes, and income assistance. When families avoid debt and start saving, they can seek better housing and work. Employers benefit from motivated workers, and communities are spared the crushing effects of evictions and foreclosures.
It was an encounter that led to a new beginning.

Elsa first came to Catholic Charities Dallas for immigration legal assistance. After learning she was a new mother and living in a shelter, facing a stack of medical bills, we connected her to a financial coach in our Financial Stability & Career Services program.

Because those in need often face challenges from all directions, our team takes a 360-degree approach.

Working with a personal coach, Elsa began to address her $19,000 medical debt. She attends our English as a Second Language classes (ESL), and our Financial Stability coach has aided Elsa in finding her first apartment. Through ongoing coaching and education, Elsa is, for the first time in her life, learning how to build positive credit, avoid predatory lenders, manage a budget and provide for herself and her baby boy.

"She told me she was not fluent in English, knew little about the culture and wanted to become independent. Financial stability would be key to achieving Elsa’s dream, and at Catholic Charities Dallas, she found the resources to begin that process."

RoDerrick Stackens
CCD Financial Stability Coach

By the numbers

<table>
<thead>
<tr>
<th>Service</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment services clients served</td>
<td>450</td>
</tr>
<tr>
<td>One-on-one financial coaching, clients served</td>
<td>515</td>
</tr>
<tr>
<td>Financial education clients served</td>
<td>448</td>
</tr>
<tr>
<td>Income support</td>
<td>453</td>
</tr>
<tr>
<td>Language classes and adult vocational training clients served</td>
<td>140</td>
</tr>
</tbody>
</table>

Services include:

- Employment Services
- Financial Coaching & Education
- Income Supports
- Housing Counseling
- Financial Assistance
At Catholic Charities Dallas, we help immigrants through workshops, outreach, individual consultations, low-cost and pro bono (free) case representation. We’ve discovered that when individuals understand their rights under the law, communities see real benefits. Legal residents can find quality jobs with improved wages. Residents can become citizens. The North Texas area thrives from the contributions of new taxpayers and entrepreneurs.
Now a legal permanent resident with her own housecleaning business, Teresa is on her way toward United States citizenship.

The journey, however, has not been easy. When we met her, she had survived domestic abuse, divorce and a serious accident that injured her spine. She needed help for the road ahead.

We worked with Teresa to file for an immigration visa through the Violence Against Women Act (VAWA), a key step allowing her to begin the process without the involvement of an abusive former spouse. We secured pro bono legal representation and accompanied Teresa as she interviewed with immigration services. Her residence card arrived within a year of her first visit to Catholic Charities Dallas.

Today, she can fulfill her potential as a business owner, travel confidently, plan for special medical treatment and, with study materials provided by our legal services team, prepare for successful naturalization and citizenship.

“Low-income immigrants face many barriers. Fear shouldn’t be one of them. Our caseworkers at Catholic Charities Dallas help people in extreme circumstances understand our laws, recognize their opportunities, and walk with them toward long-term solutions.”

Nubia Torres
CCD Director of Immigration Legal Services

By the numbers

Legal services delivered:

<table>
<thead>
<tr>
<th>Service</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total outreach clients</td>
<td>28,000</td>
</tr>
<tr>
<td>New clients served</td>
<td>13,980</td>
</tr>
<tr>
<td>Consultations provided</td>
<td>8,000</td>
</tr>
<tr>
<td>Cases opened</td>
<td>2,980</td>
</tr>
<tr>
<td>DACA cases opened</td>
<td>1,000</td>
</tr>
<tr>
<td>Cases closed with benefit obtained</td>
<td>96%</td>
</tr>
</tbody>
</table>

Services include:

- Low-cost legal representation on immigration matters
- Deferred Action for Childhood Arrivals
- Know Your Rights Workshops
- Legal Orientation Program for Custodians
- Violence Against Women Assistance
- U-Visa
To help refugees build a new life in a new country, Catholic Charities Dallas provides a full range of services, starting with fulfilling the basic need for food and housing. We then assist with cultural orientation, language education, job placement and other support programs designed to sustain and empower. The impact on North Texas? A vibrant, diverse community with dedicated workers and grateful new residents.
Escaping a violent civil war in their home country of Congo, the family arrived in Dallas faced with the awesome challenge of starting over. We were there to help from day one.

Our Refugee Services team greeted the Murangua family at the airport and escorted them to their fully furnished apartment. In a few weeks, our employment counselors helped find jobs for each family member. From there, the family’s own hard work and commitment led to good things. One son is now pursuing a college degree while the other has joined a jobs training program to acquire new, more marketable skills. Within only a year, the family has been able to purchase a four-bedroom house and cars for each adult family member.

Over 50% of our refugees have Special Immigrant Visas and are individuals who, while still in their home country, provided valuable help to the United States military or government but now face serious threats as a consequence of their service. At Catholic Charities Dallas, we work to balance a comprehensive service approach with the refugees’ own desire for self-reliance. It’s a tribute to our teams and these new residents that we have seen a 96% success rate in self-sufficiency after just 180 days.

“We appreciate the opportunities this country has given us, and are so filled with gratitude for the services we received from Catholic Charities Dallas.”

Mr. Murangua
Congolese Refugee

By the numbers

Refugee services delivered:
- Resettlement clients served: 269
- Employment clients served: 377
- Clients receiving language and civics instruction: 351
- Clients self-sufficient within 180 days: 96%
- Match grant clients enrolled: 214
- Intensive case management clients served: 420

Relocation of refugee families and community integration through:
- Education
- Employment
- Resettlement Services
- Intensive Case Management
- Refugee Cash Assistance
- Donation Center
In Dallas, one out of five people worry about where their next meal will come from. That’s why we help fight hunger in a number of ways. Our after-school and summer camp programs include meals for children. Our Brady Senior Center serves breakfast and lunch to low-income seniors. Our pantry network provides nutritionally balanced food boxes to those in need, and includes a shoppable community pantry where groceries are completely free, as well as an upcoming mobile pantry to reach food deserts where families lack transportation.
After Gina’s husband lost his job, she knew she had to be strong for her family. She stepped up her own work schedule in an effort to cover expenses but still needed help.

Exhausted and frustrated, Gina found assistance and compassion at our Catholic Charities Dallas food pantry. We provided food boxes — complete, balanced supplies of groceries, packed and ready to go — to feed her entire household. For a mother like Gina who couldn’t afford to buy food, it was immediate relief.

Often our food assistance acts as a vital link to other important services. In Gina’s case, we were able to also help her family as they faced a bedbug infestation. Catholic Charities Dallas delivered new furniture and beds for her children, making a difference in the health of Gina’s family. What could have been a devastating event was quickly solved so Gina could continue working her way back to income stability.

“In fulfilling an essential human need, our food assistance team provides something else: compassion and respect. We find that individuals like Gina, so hard-working and devoted to her family, often become an inspiration for us all.”

Edwin Chinchilla
CCD Program Manager In-Kind Donations/Food Pantry
The Brady Senior Center's goal is to provide services to improve the health and wellness of senior citizens. The Center serves over 20,000 nutritionally balanced meals each year and provides social activities, exercise, transportation, nutrition education, and health seminars/screenings at no cost.
"I love Brady because it gets me out of the house, I hate being alone and I like to see everybody."

Candi — as Candelario is known to his friends — has been a familiar face at the Brady Senior Center for nearly seven years. A true music lover, dancer, and avid bingo player, Candi is now the center’s official DJ for birthday parties and special events.

For seniors, staying active can be key to staying strong. At our Brady Senior Center, we offer weekday classes, computer education and social activities that help seniors avoid isolation and depression. We serve meals to help attendees maintain optimum health. Our goal is a community of strong seniors and a reduced need for nursing facilities, emergency services and other extreme means of care.

_Candi is proof that friendships formed at the Brady Senior Center can benefit everyone. As one close pal says:"

“**You’d think Candi is just a big macho man but he’s actually very sensitive. He prays for me every day.**”

_Susan, 71, Client
Brady Senior Center_
The aftermath of disaster leaves damage that’s plain and visible, and damage that may be less obvious. That’s why our response extends to big-picture, long-term case management. Our team aids with relocation, finances, transportation, employment services, food programs and more. By working with victims to achieve self-sufficiency, we help entire communities recover and rebuild.
After surviving Hurricane Harvey, evacuating Houston and navigating temporary shelters in Dallas, Karen turned to Catholic Charities Dallas for help.

She faced dwindling personal finances. She had no family or friends in her new city. Yet she showed an obvious eagerness to work her way back to stability. Our network of integrated services provided a full range of assistance, from groceries and short-term housing to job placement so Karen could save for her own apartment.

Our team also sought to help with the not-so-obvious challenges Karen would face. After evaluating Karen’s entire well-being, we referred her to counseling services to address lingering issues of depression and anxiety. Karen’s personal progress blossomed. Her outlook improved dramatically.

Our Catholic Charities Dallas team continues to support Karen, helping her as she pursues key recovery goals. Now, nearly a year after first visiting us, Karen is preparing to start a new job and new professional role.

"At Catholic Charities Dallas, we remain with survivors on their journey from the shock of a disaster to a new day of renewal."

John Machado  
CCD Program Director  
Disaster Preparedness & Relief Services

By the numbers

<table>
<thead>
<tr>
<th>Services delivered:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clients served</td>
</tr>
<tr>
<td>Clients achieving personal</td>
</tr>
<tr>
<td>recovery goals</td>
</tr>
<tr>
<td>Disaster sites established</td>
</tr>
<tr>
<td>Number of disaster trained</td>
</tr>
<tr>
<td>staff and volunteers</td>
</tr>
</tbody>
</table>

Services include:
- Employment Services
- Financial Education
- Job Training
- Financial Assistance
- Food Program
- Housing Assistance
St. Jude Center is a home and a community for hope, help and healing.

Imagine being over 55, hungry, cold, and homeless. Your health isn’t good, you are alone and you haven’t showered in weeks.

This is the reality for too many of our community’s senior citizens. For so long they had nowhere to turn for help, aid or meaningful assistance in getting back into a safe and nurturing home.

Opened in August 2018, St. Jude Center provides permanent supportive housing for 104 seniors in a caring environment with dedicated case management, easy access to health care, activities, a real sense of community and, most important, a place for dignity to come back into their lives.

“\textit{It takes a community to build a community. St. Jude Center is a collaborative network including Catholic Housing Initiative, CitySquare, Metrocare, Veterans Administration and Metro Dallas Homeless Alliance.}”

Dave Woodyard
President and CEO
Catholic Charities Dallas

St. Jude Center’s amenities

- Fully furnished single units includes flat screen TV with cable and Internet
- Kitchenette
- Private bathroom
- On-site services
  - Intensive case management
  - Computer station
  - Games
  - Arts & crafts
  - Job skills training
  - Barber shop
  - Fitness center
  - Resident lounges
  - Support groups
  - Transportation

Criteria
- 55+ years of age
- Single (male or female)
- Qualify as homeless or chronic homeless
- Completed background check
- Registered on the Housing Priority List

St. Jude Center now open in Dallas
Volunteering

Anyone can make a difference. Everyone has a role.

For college student Samantha, volunteering here has a personal connection: her own father was assisted by Catholic Charities Dallas when he first arrived in the United States to seek political asylum. She saw firsthand what a difference our services and our people can make. Now seeking a college degree so she can help her family’s business, Samantha came to us as an intern, working in Food Services as well as our Pregnancy and Adoption program.

From college students to senior executives to retirees, from data processing to teaching language classes to delivering packages, our volunteers are living out their commitment to service, sometimes on a daily basis. At the heart of Catholic Charities Dallas is the awesome team of volunteers and staff. Or as Samantha describes them, “the utmost attentive, knowledgeable, generous and experienced individuals.”

“Helping families through Catholic Charities Dallas made me feel like I had a purpose, and inspired me to get involved within my community.”

Samantha, Business Intern and Volunteer

By the numbers

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>CCD Volunteers</td>
<td>961</td>
</tr>
<tr>
<td>CCD Volunteer hours</td>
<td>18,500</td>
</tr>
</tbody>
</table>

Areas of opportunity include:

- Food & Hunger
- Immigration
- Administration
- Pregnancy & Adoption
- Refugees
- Seniors
- Disaster
- Homelessness
- Caring Ministry
- Children & Education
- Financial & Career Services
- CCD Ambassadors
- Parish Representation
- Angels of Charity
- Women’s Auxiliary
- Archangels Men’s Network
A strong network of women with generous hearts, the Angels of Charity improves the lives of others through volunteerism and service in support of Catholic Charities Dallas. Since 2001, the Angels of Charity have grown to more than 1,000 members from Dallas and surrounding areas.

One of the major projects of the AOC is the coordination and fundraising for the Christmas Distribution Program providing 1,000 families with Christmas gifts each year.

Membership is free to all interested women.

The Archangels Men’s Network strengthens the mission of Catholic Charities Dallas while providing members with meaningful opportunities for fellowship, outreach, and service to others. As a network of Catholic men, the Archangels join together in social activities and philanthropic efforts, all to share our faith with one another, to pray and work together, encourage others to join in our mission and to support each other along the way.

Membership is free to all interested men.
Help us meet the need.

As a generous benefactor, you have unique priorities and reasons for giving. There are many ways to give, and each gift will be carefully used as directed. For answers to your questions about giving, contact Kathy O’Neal, Chief Development Officer at 469.801.8133 or koneal@ccdallas.org

Cash
Cash donations of any size are gratefully accepted. Mail your check to Catholic Charities Dallas, 1421 W. Mockingbird Lane, Dallas, TX 75247 or visit ccdallas.org/donate/ for details.

Charitable Gift Annuities
Make a gift and receive steady payments in return. Your annuity payments will not be affected by economic downturns and will continue for life.

Corporate Giving & Involvement
For many companies, giving to Catholic Charities Dallas is a compelling way to support the communities where they do business and where their employees and customers live. Volunteer, make a program grant, sponsor a special event, or host a food drive.

Events
Get involved in one of our fundraising events as an individual or corporate sponsor, a ticket or table purchaser, or as a volunteer.

In-Kind Gifts
We accept new or gently used small household goods and furnishings (Pick-up may be arranged for furniture items).

Gifts of Stocks & Securities
Appreciated stock may result in tax savings.

Matching Gifts
Ask your employer if a matching gift program is offered. You may be able to double or triple your generosity with a matching gift.

Monthly Giving
Your credit card or bank account can be automatically charged each month. Visit ccdallas.org/donate/ to enroll online.

Online Giving
Online giving is safe, secure, and fast. Go to ccdallas.org/donate/ for more information.

Planned Gifts
To help future generations, name Catholic Charities Dallas as a beneficiary of your will, trust, retirement account, or insurance policy. You will become a member of our Guardian Angel Society when you include us in your estate plans.

Tribute Gifts
You can make a donation in memory of a loved one or to celebrate a special occasion.

Vehicle Donations
We accept cars, trucks, boats, and RVs. Pick-up is free and we do all the paperwork.

For more details, call 866.CCD.7500 or visit ccdallas.org/donate/
Another fiscal year-end has come and gone and we are proud to send this report outlining all the challenges, accomplishments and work yet to be done. The fiscal year began in July of 2017 with the opening of our new Central Service Center on West Mockingbird Lane. Catholic Charities Dallas (CCD) is now welcoming those in need, volunteers, employees and the community with respect and dignity in an environment filled with possibilities for all.

This past year was full of hurdles as national policy and wrangling impacted many in need and the programs that serve them. Tornado and hurricanes wreaked havoc for thousands; economic hardship pushed more to the margin; too many remained hungry (especially children); all while competition for resources continues to rise.

With challenge comes opportunity and CCD continues to flex for the many needs of our region. While continuing to serve thousands through our core missions focused on seniors, children, the hungry, education, welcoming the stranger, assisting the victim and vulnerable, our incredible team of employees, volunteers and donors answered the call to do even more.

Over the past year more than 1,000 Hurricane Harvey evacuees were directly assisted by CCD with many still in our care. Acting on our strategic plan to serve broadly in our region, a new “Client Choice Pantry” opened in Lancaster and two “Mobile Choice Pantries” are on the horizon giving CCD the ability to take nutritional food to those in need.

Answering a more desperate call of our community, CCD Property Management was created to oversee all aspects of the new St. Jude Center which provides “permanent supportive housing” for over 100 homeless seniors. Additional programs are focused on “rapid rehousing” for others living without a residence.

With the generous support of you - our donors, volunteers, and supporters - Catholic Charities Dallas continues to move with our community to grow our impact where and when needed. As we embark on this 2018-19 year we ask that you join us in the effort to serve those in need. We invite you to bring your energy and innovations, your desire to serve, to collaborate and to grow our impact to better our community. Come make a difference with CCD!

Mary Lynn Bangs
Chair, Board of Directors

Dave Woodyard
President and CEO
With over 100 partner and funding organizations, Catholic Charities Dallas has the unmatched capability to help those in need move toward a better life. If we can’t help, we know who can. Pass it on.
Donor profile
John and Michelle Bosworth share their time, talent, and treasure

Everyone has a favorite motivational quote or inspirational message. John Bosworth’s favorite quotation is one from Cardinal Farrell, then Bishop of Dallas. When asked why the church provided help to an Ebola victim who was not Catholic, Bishop Farrell replied, “We didn’t do it because they were Catholic. We did it because we are Catholic.”

As Catholic Charities Dallas donors for nearly ten years, John and Michelle Bosworth have helped many in need. They support a range of services including the Brady Senior Center and our disaster response programs. They also play a key role in fundraising through participation in the Bishop’s Gala annual event.

Serving communities beyond their hometown of Midlothian, John says, “Those of us who are blessed need to give back.” That includes the gift of time. John, CEO and President of Bosworth Steel Erectors, is a member of our Archangel Men’s Network. Michelle has been a long-time volunteer for Meals on Wheels in the Arlington and Midlothian communities. At her parish church, Holy Spirit Catholic Church in Duncanville, she is a Eucharistic Minister to Catholic patients at Methodist Charlton Medical Center. John and Michelle are very active in the ACTS Community at Holy Spirit.

“I’m so impressed with Catholic Charities Dallas because they are not a single-cause agency,” John says. “They help those facing hunger, homelessness or disaster recovery—everyone in need, everyone from newborns to seniors, whether someone’s in dire straits or just needs a leg up.”
Our sincere thanks to the donors who provide support to Catholic Charities Dallas

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The Flaherty Family Fund
Ms. Jean Guskey-Fuchs
Mr. Paul Habenicht
Mr. Kevin Haddad
Mr. Lawrence Hall
The Harper Senior Citizens Fund
Ms. Krista Hayes
Mr. and Mrs. Rob Hays
Mr. Richard Heeter
Mr. and Mrs. Gerard Heely
Mr. Matt Henderson
Ms. Kathleen A. Mukkoot and Dr. Robert S. Hendler
Mr. and Mrs. Kevin Herbert
Mr. Roberto Hernandez
Mr. Danny Hernet
Hillcrest Foundation
Mr. and Mrs. Joe Hoffman
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Mrs. Kathleen M. Hogan
Mr. and Mrs. Joe E. Hogan
Mr. and Mrs. Art G. Holguin
Mr. and Mrs. Michael D. Holland
Mr. and Mrs. William H. Holland
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Holy Trinity Catholic Church
Holy Trinity Parish
Home Health Companions
Mr. Brandon S. Honea
The Hoover Family Fund
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Hunt Care
Immaculate Conception Parish
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Jackson Walker LLP
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Clay and Laura Jenkins Foundation
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Mr. and Mrs. Doug Johnson
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Mr. Nick Jones
Mr. Peter J. Jones
Mr. and Mrs. Richard E. Jones
Mr. Tracey Jordan
The Joseph E. & Grace Saar Charitable Fund
JPMorgan Chase
Kayla M. Kennedy/Margaret K. Gingrich
Family Foundation
Ms. Kathleen Kaarne
The Most Reverend Gregory Kelly
John G. & Marie Stella Kenedy Memorial Foundation
Mr. and Mrs. Mitchell Kilianowski
Mr. and Mrs. Carl Klinke
Ms. Cheryl Knott
Mr. and Mrs. Charles E. Knudsen
Mr. and Mrs. Charles G. Kobdhish
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Mr. and Mrs. Matthew Kramer
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Mr. William Kuememan
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Ms. Victoria Lawcense
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Lincoln Investment Planning, LLC.
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Luna Sire Sanders Trust
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Mr. and Mrs. Marc Lyons
M. Gale & Associates
M. R. and Evelyne Hudson Foundation
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Mr. and Mrs. Carlos Maese
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F. Howard & Mary T. Manning Charitable Gift Fund
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The Marguerite & Michael Marz Family Fund
The Marianne & Roger Staubach Fund
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Dr. John J. McPhaul, Jr.
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Mr. Frank Mesa
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Mr. David C. Meyer
Mr. John F. Meyers
The Michael A. Deck Charitable Fund
Microsoft Corporation
Mr. Ramon Miguez
Modernfold Door & Specialties of DFW, Inc.
Mr. and Mrs. Michael Monroe
Mr. and Mrs. Bud H. Moore
Mr. and Mrs. John Scott Moore
Ms. Patricia Moothart
Dr. and Mrs. Robert E. Morgan, Jr.
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Mr. and Mrs. Nabil J. Nehme
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Dr. and Mrs. Kenneth Nolan
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Notre Dame Club Of Dallas
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Mr. and Mrs. John O'Dwyer
Mr. Dan O'Neal
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PepsiCo / Frito-Lay
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Mr. and Mrs. Richard D. Plesenko
Peter & Jeanne Rickert Family Charitable Fund
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Mr. and Mrs. Thomas Platts
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Mr. and Mrs. Jeffrey M. Puckett
Mrs. Marie Quintana
Mr. and Mrs. Brad Raitz
Ms. Barbara Rayner
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Mr. and Mrs. Darren M. Rebelez
Rees-Jones Foundation
Mr. John Regan
The Reuter Family Foundation
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Ms. Dianne Rubberger
Mr. and Mrs. Duane Roberts
Mr. Tobias Rochau
Mr. Gary Rohmer
Mr. and Mrs. Timothy Rooney
Rosewood Corporation
Scott Rutherford
Mr. and Mrs. Kevin J. Ryan
Mr. and Mrs. William Ryan
Mr. and Mrs. Joseph E. Saar
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Mr. and Mrs. Ernie Sadau
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Mr. and Mrs. Gary P. Saner
Santa Clara of Assisi Academy
Scariani Foundation
Ms. Geraldine T. Schafer Estate
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Mr. and Mrs. Thom Schielen
Mrs. Christie Schmitt
School Sisters of Notre Dame
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Deacon William J. Schuster
Mr. and Mrs. James Schwab
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Mr. Mark M. Shores
Mr. and Mrs. Steven W. Shumake
Ms. Deborah L. Simmen
Deacon and Mrs. Denis G. Simon
Mr. and Mrs. Joseph S. Simon
Mr. and Mrs. William L. Sladek
Mr. and Mrs. Steven Smethe
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Mr. Scott Smith
Mr. and Mrs. Michael D. Spangler
Ms. Mary Spies
Mr. Gregory Springer
Ms. Mary Spong
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St. Anthony Parish
St. Augustine Parish
St. Edward Parish
St. Elizabeth Ann Seton Parish
St. Elizabeth of Hungary Parish
St. Francis of Assisi Parish – Frisco
St. Gabriel Parish
St. James Parish
St. John Neumann Parish
St. Joseph Parish
St. Joseph Vietnamese Parish
St. Joseph Parish-Waxahachie
St. Jude Chapel
St. Jude Parish
St. Luke Parish
St. Mark Parish
St. Martin Parish
St. Mary Parish
St. Mary of Carmel Parish
St. Michael the Archangel Parish
St. Monica Catholic School
St. Paul the Apostle School
St. Rita Catholic Church
St. Thomas Aquinas Catholic School
St. Thomas Aquinas Catholic Parish
St. Thomas Aquinas Parents Association
St. Ursula Academy Student Club
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Ms. Jane Stephens
Dr. and Mrs. Thomas J. Stephens
Mr. and Mrs. John J. Stephens
Mr. and Mrs. Alan Stewart
Mr. and Mrs. Tom Stilt
Strasburger & Price
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Synchontry Financial
Mr. and Mrs. Mark Taken
Ms. Renee Taken
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Mr. and Mrs. Benedict Tarantino
Mr. Mark Tate
Mr. James Tausch
Mr. Jay G. Tenent
Mr. and Mrs. Jay E. Tenney, III
Mr. and Mrs. Mark Teresi
Mr. and Mrs. Michael Terry, Sr.
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Mr. Jere W. Thompson, Sr.
Mr. and Mrs. Jere W. Thompson, Jr.
Mr. and Mrs. Pat J. Thompson
Mr. Marc Tokerud
Mr. Ken Topolinsky
Mr. and Mrs. Peter Telenberg
Mr. and Mrs. Chris Troybridge
Tucker Foundation
Mr. and Mrs. Richard Tulli
Mr. William Condon and Mrs. Merle K. Turner
Mr. and Mrs. Brian J. Tusas
Mr. and Mrs. Eduardo Ugarti
United Health Group
United Way of Acadiana
United Way of Alabama
United Way of Greater Atlanta
United Way of Greater Kansas City
United Way of Metropolitan Dallas
United Way Suncoast
Urnsline Academy
Ursulines of Cincinnati
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Mr. and Mrs. Mark Van Kirk
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Mr. and Mrs. Martin T. Velazquez
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Mrs. Shirley G. Villford
Ms. Phyllis Viola
Mr. and Mrs. Robb Voyles
Walmart
Mr. and Mrs. Urs Walo
Mr. and Mrs. Dale Walsh
Ms. Mary F. Walters and Mr. Mark C. Stoltz
Mr. Greg Waters
Dr. and Dr. Greg Weber
Mr. and Mrs. Dennis Webster
Mr. and Mrs. Thomas Weinberg
Mr. and Mrs. Gerald T. Welch
Ms. Debra Weldon
Mr. and Mrs. John Wellick
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BKC Properties
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WFB Ohio-Foundation (MN)
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White Family Fund
Wilcox Law, PLLC
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Mr. and Mrs. Mark Wischmeyer
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Mr. Tom Woodyard
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Mr. and Mrs. Charles M. Young, Jr.
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Mr. Thomas Yoxall
Mrs. Martha B. Zamorano
Mr. and Mrs. John P. Zamorano
Mr. and Mrs. John M. Zellman
Mr. and Mrs.鹦鹉
Mr. and Mrs. Paul A. Zeman
Mr. and Mrs. John A. Zesiger
Mr. and Mrs. Dale Zettlemoyer
Mr. and Mrs. John Zettlemoyer
Mr. and Mrs. Nancy Zettlemoyer
Mr. and Mrs. C. Michael Zettlemoyer
Income Statement

Revenue*

- **Foundations**: 13% ($1,770,026)
- **Government grants**: 31% ($4,181,325)
- **United Way**: 7% ($924,472)
- **Program Service Fees**: 8% ($1,081,894)
- **Diocese of Dallas**: 4% ($471,000)
- **Contributions**: 37% ($4,942,721)
- **Foundations**: 4% ($1,770,026)
- **Community Services**: 10% ($414,976)
- **Women & Children’s Services**: 16% ($1,386,285)
- **Resettlement Services**: 24% ($3,282,337)
- **Employment Services**: 6% ($569,203)
- **Senior Service Programs**: 20% ($806,745)
- **Immigration Services**: 16% ($2,686,409)
- **Support Service**: 16% ($2,268,249)
- **Financial Stability, Food, & Disaster Recovery Services**: 20% ($2,243,742)

* Excludes market gains and losses from trust investments.

Balance Sheet

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<tr>
<th>Assets</th>
<th>2018</th>
<th>2017</th>
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<td>Cash &amp; Equivalents</td>
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<td>Investments</td>
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<td>Accounts Receivable</td>
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<td>Prepaid Expenses &amp; Other</td>
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<td>297,670</td>
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<td>Interest in Trusts</td>
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<td>Property &amp; Equipment</td>
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<td>8,506,938</td>
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<td><strong>Total Assets</strong></td>
<td><strong>$25,650,399</strong></td>
<td><strong>$25,885,766</strong></td>
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Expenses

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<th>Service</th>
<th>2018</th>
<th>2017</th>
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<td>Women &amp; Children's Services</td>
<td>$1,386,285</td>
<td>$1,414,976</td>
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<td>Community Services</td>
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<td>Support Service</td>
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<td>$1,770,026</td>
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<tr>
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<td>Employment Services</td>
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<td>$414,976</td>
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Liabilities & Net Assets

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<th></th>
<th>2018</th>
<th>2017</th>
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<tr>
<td>Accounts Payable &amp; Accrued Expenses</td>
<td>$440,096</td>
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<td>Notes Payable</td>
<td>4,031,857</td>
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<td>Other Liabilities</td>
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<td>Unrestricted Net Assets</td>
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<td>Restricted Net Assets</td>
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<td>Total liabilities &amp; net assets</td>
<td>$25,650,399</td>
<td>$25,885,766</td>
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Catholic Charities Dallas
Central Service Center
1421 W. Mockingbird Lane
Dallas, Texas 75247
866.CCD.7500

Administration
Children, Family & Senior Services
Disaster Preparedness & Relief Services
Donation Center
Financial Stability & Career Services
Food Pantry
Immigration Legal Services
Pregnancy Counseling, Parenting Classes & Adoption Services
Refugee Services
Meeting & Event Center

CCD Bachman Lake
9507 Overlake Drive
Dallas, Texas 75229
214.662.2283
Together We Learn

CCD Brady Senior Center
537 South Hall Street
Dallas, Texas 75226
214.826.8330
Food Pantry, Senior Services

CCD Cardinal Farrell Community Center
321 Calumet Avenue
Dallas, Texas 75211
214.337.0175
After-School Program, Summer Camp, Together We Learn

CCD Marillac
2843 Lapsley Street
Dallas, Texas 75212
469.283.0914
Financial Stability & Career Services, Food Pantry

CCD Mexican Consulate
1210 River Bend Drive
Dallas, Texas 75247
214.772.0370
Financial Stability & Career Services

St. Jude Center
2920 Forest Lane
Dallas, Texas 75234
877.SJC.2920
Permanent Supportive Housing for Seniors

CCD Jan Pruitt Community Pantry
123 Alexander Street
Lancaster, Texas 75146
972.591.7849
Client Choice Pantry

Additional CCD Food Pantry Locations
Holy Family of Nazareth Catholic Church
2323 Cheyenne Street
Irving, Texas 75062
972.252.5521

Santa Clara of Assisi Catholic Church
321 Calumet Ave. A
Dallas, Texas 75211
214.337.3936

Cristo Rey Dallas College Prep School
1064 N. St. Augustine
Dallas, Texas 75217
469.844.7956

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