





UNCONDITIONAL KINDNESS

Look into the eyes of hope.

2022-23 Annual Report

You'll find us in nine North Texas counties, ready to help more than 4.6 million people.

The strengths of each of our programs are as diverse as the populations we serve.

NINE COUNTIES, GROWING	POPULATIONS
Collin	1,158,696
Dallas	2,600,840
Ellis	212,182
Fannin	37,125
Grayson	143,131
Hunt	108,282
Kaufman	172,366
Navarro	54,636
Rockwall	123,208
Total	4,610,466



Catholic Charities Dallas is a faith-based social service agency focused on improving the quality of life for people in need. This includes defending the life and human dignity of every person we meet. We are first responders to our community's most vulnerable, helping those in crisis move toward a better life.

From homelessness to hunger, from victims of abuse to refugees of war and oppression, we partner with our clients to serve them during their greatest time of need and continue to walk with them on their journey to self-sufficiency. Our programs are founded on the tenants of Catholic Social Teaching, as well as the Corporal and Spiritual Works of Mercy.

We have eleven mission groups at Catholic Charities Dallas, as well as a strong administrative team to ensure operational efficiency and accountability. Our goal is to meet clients where they are and help them where they need it most.

Our core mission groups include: Children's Services Community Health Clinic Disaster Preparedness & Relief Services Educational Services Homelessness & Housing Hunger Services















WHO WE ARE

Immigration Legal Services Next Gen Wealth Academy Pregnancy, Parenting, & Adoption Refugee Services Senior Services

1,403 Dedicated Volunteers



288 Caring Employees

39 Service Programs

9 Service Sites



9 Counties Served



89% Efficiency Ratio



Dear Friends, Supporters, Collaborators, and Partners,

It is hard to believe another year has come to an end and that we are already on to the next. However, the needs of our community never stop and neither does Catholic Charities Dallas. CCD continues the march to help all in need, to truly answer the call by being real and present in our communities of service. While our name is CC "Dallas", we are fully committed to serving all nine counties within our diocesan service area, which includes over four million residents.

This letter of welcome and introduction to our annual report is always a pleasure to write as it is just the beginning of a tremendous set of stories and accomplishments that should make us all pleased. CCD is growing every day and responding to the many requests and pleas for assistance.

Our clients range from those in hunger, experiencing homelessness, fleeing oppressive regimes, seeking educational assistance, needing foster families, shelter for vulnerable populations, adoption services, relief from disaster, medical assistance, and more. All are lifted and given new hope when they encounter CCD. The hundreds of employees, hundreds more volunteers, and thousands of supporters work tirelessly to show unconditional kindness by understanding, empathizing, and ultimately lifting each person in their journey. Their collective work, your collective work, is truly amazing.

We dedicate this year's annual report to all those who make CCD possible and successful. We sincerely thank you for being a part of our world, for seeing an opportunity to serve, and for acting upon it. It's what we are called to do, and your excited, engaged, enthusiastic, and energetic response is an incredible blessing to all.

We hope you enjoy reading and seeing all that CCD does, and more so, how well-positioned we are to do more. Effective, efficient, and always finding a way to say "yes" are hallmarks of CCD and are lived out everyday. We know the needs are many and real, we know that hope and response are needed, and we know we can answer the call because of you: our friends, supporters, collaborators, and partners!

We appreciate and thank you, one and all!



David B. Woodyard President & CEO



Thomas W. Codd Chair, Board of Directors

Thomas W. Rosa



We are safely reunifying families one child at a time. Our **Children's Services** team provides daily care, supervision, and case management services to eligible unaccompanied immigrant and refugee youth.

Our top priority is reunifying children with their families as quickly and safely as possible. When this is not an option, we seek permanent and supportive relationships for our youth and equip them with the skills needed for successful lives in adulthood. Our team is able to provide this support thanks to a wide range of community members including foster parents, mentors, tutors, and host homes.

"ON PAPER IT SAYS FOSTER CARE, BUT THEY ACCEPT US AS THEIR FOREVER CHILDREN."

As a child, Suzana spent six years of her life in a Malaysian shelter. She dreamed of receiving an education and being part of a loving family. However, it was difficult to imagine this dream becoming a reality due to the religious persecution she faced. Thanks to CCD, those dreams have come true.

Suzana came to the U.S. as a refugee in 2016 and was placed in our International Foster Care program. She was frightened when she first arrived; Suzana did not know any English and was shocked by the changes she experienced. Despite those challenges, Suzana said CCD supported her right away.

Her case managers helped her navigate the often-challenging experience of meeting new people and provided tutors to help her learn English. Since then, Suzana has thrived! She graduated from high school with a passion for education and learning. With support from her foster parents and case managers, Suzana continued her schooling and earned her associate degree from Tarrant County College. This fall, Suzana is attending classes at Texas Women's University, where she plans to major in education and become an elementary school teacher.

When Suzana reflects on her journey, she is struck by the compassion CCD has shown her. She is grateful to have a family who makes her smile daily. The love of a family is something Suzana never imagined she would have, and she is thankful to Catholic Charities Dallas for bringing them together.

Program Impact: 2022-2023 Number of clients served: 227 New placements: 165 Percentage of foster homes retained: 100% Children reunited with family members: 155

Our team offers holistic services including intensive case management, foster home development and support, indirect financial support for housing, food, clothing, and other necessities, educational support including tutoring and ESL, job skills and independent life skills training, mental health services, ongoing family tracing, cultural activities, and recreational activities.



CHILDREN'S SERVICES





We enable people to focus on what truly matters by providing free healthcare to underserved families. The **Community Health Clinic** provides compassionate and quality healthcare to underserved and uninsured families in Collin County. By providing health security, CHC enables people to focus on what truly matters and realize their highest potential in work, life, and community.

CHC staff and volunteers provide primary care, chronic disease management services (including cardiovascular disease, diabetes, high blood pressure, allergies and asthma, and thyroid disease), women's wellness services, pediatric care, counseling, and prescription assistance.

Program Impact: 2022-2023 Number of patient visits: 2,224 Number of new patients: 198 Volunteer hours: 6,000+

"THEY ARE GOING TO RECOGNIZE YOU, MAKE YOU FEEL WELCOME, AND MAKE YOU FEEL CARED FOR."

Donna struggled to manage her severe diabetes for two decades. After recovering from a serious case of COVID that left her hospitalized for weeks and caused complications with her diabetes, Donna knew she needed to find a doctor. However, she was uninsured and had limited options, that is, until she found the Community Health Clinic.

When Donna saw her doctor at CHC for the first time, she knew it was different. Donna shared that her doctor took the time to get to know her and learn about her health concerns. She truly felt heard.

Together, they have worked to get the resources Donna needs to improve her health. Donna has significantly lowered her blood sugar, and for the first time in years, she is managing her diabetes. Donna's doctor helped her find medicine combinations that work best for her, and she can get her medication for free, including her insulin, thanks to CHC. No matter what she needs, whether it is more medical supplies, help with paperwork, or someone to answer her questions, Donna said CHC is there to help.

Donna shared she has benefited from so many services at CHC, but her biggest blessing is knowing she has a doctor who will listen to her and her needs, and that gives her peace of mind.

CHC has been serving uninsured individuals and families in Collin County since 2004. In March 2023, CHC entered into a strategic alliance with CCD to increase the clinic's reach and impact throughout Collin County and beyond.

The long-term vision of the alliance is to expand clinic locations and services within Collin County and beyond, as well as offer CHC patients additional support through CCD programs, including basic needs assistance, educational programs, and legal aid.



COMMUNITY HEALTH CLINIC (CHC)





When disaster strikes, we respond to our community by offering short and longterm support to individuals and families in need.

"I CANNOT TELL YOU HOW GREAT CCD WAS. I DID NOT THINK PEOPLE LIKE THIS EXISTED ANYMORE."

Joseph was one of hundreds of people stranded in their homes and vehicles after widespread flooding in Dallas last August. At the time, he was living in his motorhome in south Dallas. As the rain poured down, the stormwaters surged, leaving Joseph trapped. After being evacuated by the police, Joseph and his pets were safe, but he was unsure to whom he should turn for help. Various organizations offered to assist him, yet none could accommodate his unique circumstances – the need to keep his beloved dog and bird close.

During his search for shelter, Joseph's luck changed when he connected with CCD's Disaster Preparedness & Relief Services team. Understanding the depth of Joseph's bond with his animals, CCD embarked on a mission to secure a haven for Joseph and his cherished companions. Within hours, CCD secured a hotel room and transported Joseph and his pets to their temporary home.

Eventually, Joseph returned home and settled back into his daily routine. Shortly after, Joseph realized his generator was not working, so he contacted us for guidance. CCD was able to provide Joseph with a new generator, complete with a three-year warranty. CCD also helped him replace a tire and repair the transmission on his motorhome. This allowed Joseph to stay in his home and alleviated some of the stress that came with restoring it. CCD's dedication and unwavering support helped Joseph weather the storm and empowered him to emerge from the ordeal stronger and more resilient than ever before.

DISASTER PREPAREDNESS & RELIEF SERVICES

Disaster Preparedness & Relief Services addresses the needs of victims of natural and personal disasters, including the COVID-19 pandemic. This service is one of the only programs in the DFW area that offers long-term case management in addition to short-term assistance.

Trained case managers provide relief through financial and material aid, employment assistance, long-term recovery plan development, and help with providing temporary and permanent housing. Additionally, our team empowers communities to be ready for disasters through outreach and education efforts, including establishing disaster respite sites.

Program Impact: 2022-2023

Number of clients served: 8,455 Number of trained staff/volunteers: 24 Client satisfaction rate: 96% Emergency financial assistance disbursed: \$1,653,901 COVID-19 assistance distributed: \$9,745,189

Over the last several years, our team has helped thousands of families and individuals impacted by fires, winter storms, flooding, and the COVID-19 pandemic. Whether it is a flood-damaged home or an individual on the verge of eviction because of losing a job during the pandemic, our team stands ready to help anyone in need.







We are committed to fostering

strong literacy skills for families, two generations at a time.

"OUR ENTIRE FAMILY IS GRATEFUL FOR THE TOGETHER WE'RE BETTER PROGRAM."

Diana, a mother of two, worried about the development of her young daughters. Her three-year-old struggled to socialize with others and could not control her emotions. Her infant daughter was also behind in her physical growth. Diana was unsure about what to do and was looking for a place where her children could learn and thrive.

When she heard about the Together We're Better (TWB) program through her parish, Diana knew it was the perfect solution. She attended weekly classes at one of our 12 TWB sites across four counties. Through this parenting and early literacy program, each daughter received enough children's books to build their first library. The girls also worked on weekly literacy packets to bring each of their books to life with hands-on, engaging activities. Diana loved participating in the parenting classes, which helped provide her with the necessary knowledge and confidence to be the first teacher for her daughters.

Most of the information gained through the parenting and early childhood classes, especially the importance of daily reading, was new. Diana and her husband had no memories of playing or reading with their parents. Thanks to CCD, Diana can now support her daughters' physical and emotional learning. More importantly, Diana can help her daughters build the early literacy foundation needed for later academic success.

Educational Services is committed to providing high-quality, dual generational literacy programs. It is our mission to partner with parents to build a strong foundation to help lead both generations toward a promising future.

We understand how crucial of a role parents play in their children's education. Our programs support parents as they improve their English language and literacy skills. We also equip parents to be effective reading coaches for their children.

Program Impact: 2022-2023 Together We Learn - Children: 187 Together We Learn - Parents: 153 Together We're Better - Children: 896 Together We're Better - Parents: 727 After School Program - Children: 69 Together We Read/Summer Camp - Children: 195 Meals provided - Individuals & Families: 6,653

We support children throughout the school year and beyond. Our summer camp focuses on building reading and swimming skills for students in kindergarten through 5th grade. During the school year, our After School program offers homework assistance, academic support, and nutritious meals.

Our programs include Together We Learn, Together We're Better, Together We Read, Summer Camp, and After School.



EDUCATIONAL SERVICES





Our goal is to make a profound difference in the lives of those facing

housing insecurity.

"ST. JUDE WAS MY PATRON SAINT WHEN I MADE MY CONFIRMATION... I BELIEVE IN DESTINY."

Sam's life took an unexpected turn after the end of a relationship. Struggling to make ends meet, he found himself unable to afford housing on his own and ended up homeless. He spent four months living at The Bridge Homeless Recovery Center before his case manager introduced him to CCD and St. Jude Forest Lane.

When Sam moved into St. Jude, the case managers took the time to understand him in ways he had never experienced. They encouraged his involvement in activities and made his birthday a cherished celebration. When Sam's doctor approved a therapy dog, a case manager helped him to choose a dog to adopt. As the years went by, Sam started envisioning more. He dreamed of getting a job and saving money for a car. His case managers were ready to support him. With their help, Sam applied for jobs online and got his driver's license. Before long, Sam found part-time work and saved enough money to purchase a car.

His dreams did not stop there. Earlier this year, Sam put aside enough money to move into his own apartment. As excited as he was to have accomplished this, Sam was sad to leave CCD and the people who made his dreams possible. However, he believed it was time for CCD to offer his spot to another person in need. In some ways, Sam felt it was destiny to live at St. Jude. He grew up Catholic and chose St. Jude as his confirmation patron saint. He believes it is thanks to St. Jude and CCD that he has accomplished his goals, and he is grateful to them every day.

at St. Jude Forest Lane and St. Jude Park Central.

We provide comprehensive case management for St. Jude residents, including counseling, referrals for medical and mental health services, and securing more independent living. Residents also have access to food, clothing, medical care, and public benefits as needed.

Program Impact: 2022-2023

St. Jude Forest Lane residents housed: 126 Percentage of St. Jude Forest Lane residents attended on-site activities: 75% St. Jude Park Central residents housed: 250 Percentage of St. Jude Park Central residents attended on-site activities: 64% Rapid Rehousing clients housed: 56 Emergency Housing Voucher clients housed: 102

In addition to our St. Jude Centers, our team works to manage clients in Rapid Rehousing and Emergency Housing Voucher programs. We provide medium and long-term assistance and support services to help individuals work toward housing security.

Case management services include referrals to resources in the area, assistance in obtaining needed documentation, and assistance in applying for public benefits.



HOMELESSNESS & HOUSING

Homelessness & Housing Services works with Catholic Housing Initiative, Housing Forward, and other community partners to provide permanent, supportive housing for formerly homeless individuals





Every week, throughout nine counties and at over 90 locations, we fight food insecurity and feed those in need. Our **Hunger Services** team strives to alleviate food insecurity within our community every day. We know how important access to fresh food is, so our team works in multiple ways to support our clients.

We offer two "client-choice" pantry locations, which allow individuals and families to choose the food they need in a convenient, safe, and clean environment. Our five mobile community pantries take that assistance further afield. Each month, the mobile community pantries travel to more than 90 sites through the nine counties of the Diocese of Dallas to bring fresh food to those in need.

Program Impact: 2022-2023
Meals distributed: 6,832,032
Pounds of food distributed: 8,198,436
Food pantry sites: 90+
Value of in-kind items donated: \$1,530,778
Families/individuals served through food distributions: 166,264

"BECAUSE OF CCD, I HAVE FOOD THAT IS HEALTHY AND GOOD FOR ME."

After retiring, Alain moved to Texas to be closer to her grandchildren. She lived on a fixed income and struggled to pay rent and other bills. Even though she received food stamps, Alain could not afford quality groceries like fresh meat and produce. She was stuck eating toast or cereal for dinner until she found CCD and the Ennis Container Pantry. After driving past the pantry several times, Alain finally stopped to see if they could provide relief.

CCD staff quickly assisted her, and she left the Ennis Container Pantry that day with food and an appointment to return twice a month. Alain was thrilled to find out that she could choose what she needed from the selection of fresh vegetables, meat, eggs, and pantry staples. Thanks to CCD's pantry, Alain has enriched her life and diet. She is now eating balanced meals, losing weight, and has more energy. However, Alain said the help from the pantry did not end there. It has also provided her with a community of people who care for her.

Alain shared that moving to Texas was difficult since she left her circle of friends and other family behind. She often felt alone here, but she connected immediately with the staff at the food pantry. Alain said their kindness and conversation helped her feel less isolated. She never thought she would need to turn to a food pantry for help, but Alain said it means the world to know that CCD is there. We serve individuals and families receiving government benefits including SNAP, TANF, SSI, NSLP, Medicare, and Medicaid. Additionally, we serve families facing a temporary crisis due to natural disasters and homelessness.



HUNGER SERVICES





We believe everyone deserves equal representation

and access to legal services.

Our **Immigration Legal Services** caseworkers are committed to helping individuals understand immigration laws and their rights.

We provide low-cost and pro-bono legal services, including family visa petitions, adjustment of status applications, consular visa processing, naturalization applications, permanent resident applications for refugees and asylees, applications for Deferred Action for Childhood Arrivals, and document renewals and replacements.

Program Impact: 2022-2023 Number of clients served: 23,087 New cases opened: 3,620 Cases completed: 2,494 Consultations provided: 6,695 Number of clients served at outreach events: 9,147

"WHEN WE CAME HERE, WE DID NOT HAVE ANYONE. WHEN CCD SAID THEY WERE GOING TO HELP US, THAT FELT GOOD."

Javier and his wife, Nancy, never intended to leave their home in El Salvador. However, in 2018, their lives took an unexpected turn when they were forced to flee the country with their four children due to religious persecution. Their harrowing journey to the U.S. took two years. During that time, they were often followed by the people who threatened them in El Salvador. As a result, Javier felt fearful and uncertain about the future.

In late 2020, Javier and his family finally reached the U.S. border and applied for asylum. They were able to live with a friend in Texas who introduced them to CCD. Despite their fears of the asylum process, Javier and Nancy believed in the power of faith and God. Throughout their journey to the U.S., churches provided unconditional support. Nancy and Javier were confident CCD would do the same.

CCD offered pro bono legal aid in connection with the asylum process. A team of lawyers guided Javier through the intricacies of his asylum hearing, and they ensured he was prepared. Earlier this year, Javier received life-changing news - they were granted asylum! For Javier, this brought immense relief. Now, he envisions a bright future for his children who are inspired to become lawyers thanks to the dedication of CCD's legal team. Javier is incredibly grateful to CCD for providing unwavering support throughout the asylum process and for acting as a beacon of hope during a challenging journey.

Immigration Legal Services offers other assistance, including weekly workshops, to help clients complete the naturalization application.

Additionally, we visit detention centers, offer counseling, and redirect those in need of food, housing, or education to other CCD programs.



IMMIGRATION LEGAL SERVICES





We empower individuals and families to start on the journey to long-term financial stability. **Next Gen Wealth Academy** helps individuals and families thrive by creating a positive relationship with money through coaching, education, and personal development. We offer personalized financial coaching to help clients learn about credit, savings, debt, and managing expenses.

Our case managers also provide job market counseling to help unemployed or underemployed individuals access support services inlcuding job placement, resume assistance, training programs, and more.

Program Impact: 2022-2023

Employment services clients served: 53 One-on-one financial coaching clients served: 115 Number of clients that received income support: 698 Homebuyer education clients served: 400

Alongside their financial coach, clients identify long-term goals to increase their income, savings, and credit score while reducing debt. Our ultimate goal of empowering individuals to take control of their financial futures is a long-term process that requires investment of time and accountability.

Formerly known as Financial Stability & Career Services, we changed the mission name this year to better represent our goal of helping families reach their financial goals and prepare for future success.



"BEFORE, I FELT I COULD NOT COUNT ON ANYONE. AT CCD, YOU CAN COUNT ON EVERYONE."

Elena dreamed of a better life for her family and herself. She longed to be a homeowner and wanted to save money for her daughter's education. However, Elena was a single mother and faced challenges managing her finances. When Elena discovered that CCD offered financial coaching, she signed up immediately. Several years earlier, CCD helped Elena obtain her work permit, and she knew we would help her reach her goals again.

From the beginning, Elena's financial coach took the time to get to know her and her needs. CCD staff helped Elena acquire her credit score, identify her debt, and learn how much she needed to save to purchase a home. Together, they created a plan for Elena to achieve her dreams.

Elena took advantage of all the educational opportunities CCD and our partners offered. She participated in homebuyer education classes and opened a savings account, which CCD was able to match. Elena shared that it is hard to overestimate the impact of CCD on her life. Before starting the program, she knew nothing about credit scores, budgeting, opening a business checking account, or the importance of good credit. Now, she has accomplished all those things and more. Elena increased her credit score by over 50 points, cut her debt in half, and saved enough to purchase a home. She's on her way to building a savings account for her daughter's education and is incredibly grateful. Elena feels fully supported by CCD and recognizes it as the driving force behind her success.

NEXT GEN WEALTH ACADEMY





We are connecting, protecting, and promoting loving families for children.

"WITHOUT CCD, WE WOULD NOT HAVE A FAMILY."

Daniel and Jamille dreamed of starting a family. After realizing they could not have children, they decided adoption was the way to achieve their dream.

As a Catholic, Daniel was eager to work with CCD. He and his wife adopted through the Finally Home Program, which connects children in state foster care with permanent, adoptive families. Daniel and Jamille felt CCD supported them well throughout the adoption process.

CCD introduced the couple to multiple children, but Gabriel and Cheree stood out to them due to an unexpected link to the family. Gabriel's middle name was Jamille, which made the couple feel even more connected to him and his sister. They believed it was fate for them to become a family.

Daniel and Jamille said Gabriel and Cheree have completed their family. For Daniel, nothing compares to hearing his children call him "Dad." The adoption has had a profound impact on Cheree and Gabriel. Gabriel has expressed that he had never experienced such kindness from people before he met his parents. The couple cherishes the journey that led them to their children, Gabriel and Cheree. They are grateful to Catholic Charities Dallas for making their dreams of parenthood a beautiful reality.

Our experienced Pregnancy Program team helps mothers facing an unplanned pregnancy as they explore their options. Our hope is to enable women to make the healthiest and most informed decisions, even in difficult situations. We offer compassionate support, guidance, and resources to help mothers navigate their journey with confidence.

We are here to assist families in Dallas and the surrounding areas who are pregnant and/or have a child between 0-36 months. Our weekly classes support efforts in parenting children, while also offering material assistance, such as diapers and clothes.



PREGNANCY, PARENTING, & ADOPTION

Pregnancy, Parenting, & Adoption works to promote, protect, and connect loving families for children, through two adoption programs - our Infant Adoption Program and our Finally Home Program.

The Infant Adoption Program provides a safe haven and choice to birth parents and prospective adoptive parents. Through intensive vetting and background screening, we match babies and families to thrive in loving environments. Finally Home works with the Department of Family and Protective Services to place children who are in state custody into permanent adoptive homes that are approved and supervised by our program directors and staff.

Program Impact: 2022-2023 Infant adoptions finalized: 3 Pregnancy and parenting clients: 803 Licensed adopting couples: 12





We welcome our refugee brothers and sisters with compassion and help them find security

in their new home.

Refugee Services has a long history of welcoming the stranger. Refugees are men, women, and children fleeing war, conflict, and persecution to seek safety in another country. CCD works alongside and supports clients throughout their journey as they rebuild their lives and become self-sufficient in their new community.

Our team helps place refugees and newly-arrived asylees in new homes and full-time jobs with benefits, where they can begin to assimilate into their new homeland. We also support refugees through English language and civics classes, provide material help, and help them secure legal documents, health insurance, and more.

Program Impact: 2022-2023

Number of clients served: 1,867

Job placements: 200

Number of clients who received cash assistance: 1,289

Resettled clients: 381

Percentage of Match Grant clients who became self-sufficient within 180 days: 61%

Other services include the Match Grant Program, Refugee Cash Assistance (RCA), Refugee Medical Assistance (RMA), employment services, education services, and case management services.



"I HAVE A CAR, I'M WORKING, AND THE MOST IMPORTANT THING, I CAN SUPPORT MY FAMILY."

Shiwa was forced to flee her home in Afghanistan in 2021 because of her work with the United States military. After a year living in a refugee camp in Abu Dhabi, Shiwa arrived in Dallas in August 2022. Upon her arrival, she was immediately helped by our Refugee Services program. Shiwa was alone for the first time in her life, in a new country, facing new experiences. She said she was able to work through those changes thanks to her case managers from CCD.

Shiwa took advantage of all the support her case managers offered. She enrolled in the Match Grant Program and cultural orientation, and she started looking for a job immediately. When she was worried about finding a job to support herself and her family back in Afghanistan, her case managers gave her the confidence to keep applying. They helped her get a computer to create a resume, taught her about job sites, and connected her with a job counselor.

Shiwa said her case managers treated her like she was a family member, which gave her the strength and courage she needed to learn how to navigate a new country. Six months after her arrival in the U.S., Shiwa found a full-time job working as a case manager for the U.S. Committee for Refugees and Immigrants. Shiwa is now independent and able to support her family back in Afghanistan.

REFUGEE SERVICES

ince: 1,289 ime self-sufficient



We empower adults to maintain their independence and build strong foundations through fitness, friendship, and nutrition. **Senior Services** empowers adults 60 years and older to maintain their independence by providing services focused on maintaining health and wellness. The Marillac Center is at the heart of our service to seniors, and offers a safe and loving community for seniors during the week.

Our Senior Services team works hard to prevent isolation among seniors and provide a space where they can come together for fellowship, food, and more. Clients are able to access a variety of resources at the Marillac Center, including a free, home-cooked, dietitian-approved lunch every week day.

Program Impact: 2022-2023

Number of clients served: 217

Meals served: 25,665

Percentage of seniors who maintained or im and received case management and counse

"I HAVE A COMMUNITY AND FRIENDS NOW."

Baltazar's journey with CCD began when a neighbor suggested he attend one of the many programs at the Marillac Center. At the time, Baltazar was struggling with feelings of depression. Despite going to therapy for over a year, he could not walk without assistance and suffered from vision loss.

From the beginning, our team dedicated themselves to empowering Baltazar to improve his health and maintain his independence. The staff took the time to get to know him and his needs. Baltazar shared that they encouraged him to attend meals, participate in the weekly fitness classes, and join the social-emotional activities offered at the Marillac Center.

Baltazar's progress was quickly noticeable. He was thrilled to have clearer vision after the staff provided reading glasses. He regained his muscle control and confidence after participating in the weekly physical fitness activities and can now walk without a cane. He has even accessed medical treatments thanks to the on-site Parkland Clinic. In addition to his physical improvements, Baltazar received food and other necessities from the Marillac Center. With less stress and more time to devote to his well-being, Baltazar began to feel his mental cloud lift away.

Baltazar's time at the Marillac Center was transformative in many ways. Not only did he experience significant improvements in his physical abilities, but he also found a compassionate and understanding community. His outlook shifted from a place of hardship to the excitement of a second chance, thanks to the warmth, care, and sense of belonging he found with CCD and the Marillac Center.

The Marillac Center offers a variety of day-to-day activities such as arts and crafts, Zumba classes, nutrition education, access to the Parkland Community Clinic, and transportation assistance. Our team is also committed to connecting seniors to community resources including SNAP benefits, Medicare/Medicaid education and registration, medical and mental health referrals, and housing assistance.



SENIOR SERVICES





Touching lives	
through	
service.	



"WE TELL OURSELVES WE'RE VOLUNTEERING FOR THE PEOPLE IN NEED, BUT IT CAN BE LIFE-CHANGING FOR THE VOLUNTEER."

- Gail and David Cook, Catholic Charities Dallas Volunteers

Gail and David Cook's involvement with CCD has been both varied and impactful over the years. Gail started volunteering after being invited to an Angels of Charity meeting in the mid-2000s. She became an integral part of the Angels and served in various roles, including president and vice president. In addition to her work with the Angels, Gail assisted with CCD's annual second collection, the Bishop's Gala, and the Christmas gift program.

David was drawn to volunteer with CCD after his wife's work. Initially, he used his photography skills to assist in revamping the CCD website and to capture images during events. Over time, David's dedication to volunteering grew stronger. He began spending three days per week distributing food at the mobile food pantries, making a meaningful impact in his community.

The couple strongly believes in CCD's mission, which has kept them involved over the years. They appreciate that CCD addresses various needs and serves everyone regardless of faith. David feels that commitment to serving all is at the heart of CCD's work.

volunteering with CCD is to take the first step and get involved. Gail emphasized that while volunteers often join to help those in need, they receive so much more at CCD - a sense of purpose, fulfillment, and the joy of making a difference. David shared that CCD is the right place for anyone to find an opportunity to use their passions and skills.

Gail and David are faithful parishioners at St. Monica's parish. The couple has three children and are grandparents of six.

HOW TO VOLUNTEER

We are always looking for those with servant hearts who are ready to help where they are most needed.

If you are interested in becoming a volunteer, please contact volunteer@ccdallas.org, visit volunteer.ccdallas.org, or scan the QR code provided.

VOLUNTEER SPOTLIGHT









The Angels of Charity Women's Auxiliary, a diverse sisterhood of generous women, improves the lives of others in their community through volunteerism and support, serving the mission and clients of Catholic Charities Dallas. Since 2001, their numbers have steadily grown, attracting members from across North Texas.

Their service shines throughout the year, beginning with the spring Mass and Luncheon, and culminating in the fall's Hope for the Holidays gathering. One of their most significant contributions is their crucial support of the Christmas Distribution Program, which brings joy to over 700 families annually by providing them with gifts. Additionally, the Angels of Charity serve as liaisons for each Mission Advisory Council, offering invaluable assistance to all client services.

Membership is free and open to all interested women. To join the Angels of Charity, please scan the QR code provided or visit ccdallas.org/angels.



The Archangels Men's Network is a social and service network of men across the Diocese of Dallas providing opportunities for fellowship, service, and outreach through a variety of initiatives, events, and social activities that strengthen and support the mission of Catholic Charities Dallas.

As a network of over 400 Catholic men, the Archangels unite through social, service, and philanthropic endeavors within the community. They share their faith with one another, pray and work together, encourage others to join the mission, and support one another along the way. Each year, the Archangels help provide thousands of meals to families in need by raising funds to support Catholic Charities Dallas' Hunger Services mission through annual events such as Breakfast with the Bishop and the Archangels Cup golf tournament. They also foster fellowship by hosting Archangel Happy Hours throughout the year and engaging in service projects.

Membership is free and open to all interested men. To join the Archangels Men's Network, please scan the QR code provided or visit ccdallas.org/archangels.

AUXILIARY GROUPS





Empowering others through philanthropy. During the COVID-19 pandemic, the Brooks helped purchase one of our mobile community pantries to aid our clients living in food deserts.

Melissa and Stephen said that being able to support the community with a food truck was impactful for them, especially during a time when so many people were in need.

Along with Hunger Services, Melissa and Stephen have been great supporters of all the missions of CCD. They shared that they are proud to work with an organization that touches the lives of so many different people in various ways. From supporting food pantries and St. Jude Centers to aiding immigrants, the Brooks find the work meaningful and are happy to be a part of it.

"Catholic Charities is doing so much for so many, and yet there is still more to do. Melissa and Stephen Brooks epitomize the heart and soul of CCD. They are deeply faithful "doers and givers" who are constantly thinking of others and always asking what they can do to help those with less. The Brooks are truly shining examples for us all!"

- Dave Woodyard, President & CEO of Catholic Charities Dallas

"YOU CAN REALLY FEEL THE PRESENCE OF THE LORD IN WHAT CATHOLIC CHARITIES DALLAS IS DOING."

- Melissa and Stephen Brooks, Catholic Charities Dallas Donors

Philanthropy has always been important to Melissa and Stephen Brooks. For years, the couple has supported several charitable organizations around the country and the world. However, the Brooks were looking to support an organization closer to home, and they were excited to discover Catholic Charities Dallas' work in their community.

The Brooks learned about CCD when Stephen attended our Breakfast with the Bishop event several years ago. Stephen was impressed by the spirit and enthusiasm of the Archangels. He shared it was eye opening to learn about all the work CCD was doing in Dallas and the surrounding counties, and he was inspired to make his first gift that morning.

Over the years, the Brooks have been consistently impressed by the work CCD has done, which has led them to make generous contributions that have helped to amplify our impact.

PHILANTHROPIC SPOTLIGHT



Balance Sheet

Income Statement

Assets	2022	2023
Cash & Equivalents	\$4,801,305	\$5,305,143
Investments	\$4,038,254	\$5,220,132
Accounts Receivable	\$4,113,210	\$3,704,135
Prepaid Expenses & Other	\$274,839	\$182,631
Interest in Trusts	\$22,279,026	\$23,260,821
Property & Equipment	\$2,683,110	\$2,685,607
Total Assets	\$38,189,744	\$40,358,469



Liabilities & Net Assets 2022 2023 Accounts Payable & Accrued Expenses \$812,703 \$1,088,016 Other Liabilities \$2,345,926 \$2,298,007 Net Assets \$35,031,115 \$36,972,446 **Total Liabilities & Net Assets** \$40,358,469 \$38,189,744



FINANCIAL INFORMATION

*Excludes market gains and losses from trust investments

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With over 100 partner and funding organizations, Catholic Charities Dallas has the unmatched capability to help those in need move toward a better life.

Amazon American Red Cross Americares Lawyers Atmos Enerav Attitudes and Attire Dallas College Austin Street Shelter Bachman Lake Together Inc Bank of America Baylor Scott & White Health Capital One Catholic Charities Fort Worth Catholic Charities USA Clinic Catholic Housing Initiative Catholic Legal Immigration Dallas Life Network (CLINIC) Child Abuse Prevention Coalition Child Care Group District Church World Services Direct Relief City of Dallas City of Irving City of Lancaster Agency City of McKinney CitySquare Collin College Collin County Council on Family Violence District Collin County Healthcare Foundation Collin County Healthcare Services Communities in Schools HUD-VASH Communities Foundation of Texas Community Council Consumer Action IBERIABANK Corporation for a Skilled Workforce Corpus Christi Parish IPS Recovery Credit Builder's Alliance Crime Victims' Council of Dallas County

Aberg Center

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LabCorp Legal Aid of NorthWest Texas Literacy Instruction for Texas Lumin Education Mater Filius Dallas Metrocare Mexican Consulate of Dallas Mosaic Family Services National Council of Jewish Women Network of Community Ministries North Dallas Shared Ministries North Texas Anti-Trafficking Task Force North Texas Behavioral Health Authority Office of Refugee Resettlement On the Road Lending Parkland Health & Hospital System Perot Museum Prince of Peace Catholic Church Project Access Colling County Proyecto Inmigrante ICS, Inc. RAICES Reliant Richardson Independent School District Salvation Army Segunda Iglesia Apostolica de la Fe en Cristo Jesus SMU School of Law St. Ann Parish - Kaufman St. Luke Parish St. Michael Parish St. Pius X Parish St. Vincent de Paul of North Texas St. Vincent de Paul Pharmacy Success Center - Vickery Meadows

Texas Access to Justice Foundation Texas Association Against Sexual Assault Texas Council on Family Violence Texas Health Resources Texas Office of Refugees Texas Office of the Attorney General Texas Office of the Governor Texas Pregnancy Care Network Texas State Affordable Housing Corporation Texas Victim Services Association The Bridge Homeless Recovery Center The Catholic Foundation The Dallas Foundation The Family Place The Human Impact The Perot Family The Seed Project Foundation The Stewpot Touchstone Medical Imaging Truist Bank Trusted World United States Conference of Catholic Bishons United Way of Metropolitan Dallas Unlocking Doors University of North Texas Dallas College of Law University of Texas at Dallas Center for Children & Families University of Texas at Dallas Callie Center Vickery Meadow Learning Center Vickery Meadows Improvement District Westpark Fund, L.P. WiNGS Dallas YMCA of Dallas Young Catholic Professionals

THANK YOU

Together, we are bettering lives across North Texas. We are forever grateful for your support.

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You can help sustain the needs of generations through planned giving.

"We trust Catholic Charities Dallas to take care of our community as future needs change. Planned giving offers many gift options while recognizing our long-term commitment to serving others."

- Jane and Don Hanratty, Founding Guardian Angel Society Members

The Guardian Angel Society is comprised of individuals who are dedicated to Catholic Charities Dallas and our mission of working together to strengthen families and individuals. Members of this society have included Catholic Charities Dallas as a beneficiary through planned giving vehicles.

Thank you to all Guardian Angel Society members. Your philanthropic support creates a legacy that will ensure Catholic Charities Dallas continues to help those in need for generations to come.

To join the Guardian Angel Society and help sustain the needs of future generations, please contact a member of the development team.

THE GUARDIAN ANGEL SOCIETY



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YOUR GENEROSITY IS LIFE-CHANGING.

Catholic Charities Dallas calls the community to action to help address the root causes of poverty, hunger, and homelessness by serving, educating, and empowering all those in need. Your generosity makes a real difference and allows us to respond to the growing needs of our community. There are many ways you can financially support our mission. Some impactful giving options are listed here.

Cash, Checks, & Credit

Cash donations of any size are gratefully accepted. You can donate online or set up a recurring gift by visiting ccdallas.org/donate. Mail a check, made payable to CCD, to Catholic Charities Dallas, ATTN: Development Office, 1421 W. Mockingbird Lane, Dallas, TX 75247.

Online Giving

Online giving is safe, secure, and fast. Visit ccdallas.org/donate for more information.

Monthly Giving

Your credit card or bank account can be automatically charged each month. Enroll in a recurring gift by visiting ccdallas.org/donate.

Donor-Advised Funds

A Donor-Advised Fund is a dedicated charitable account that gives you a simple, flexible, and tax efficient way to support your favorite charities. You may make a gift to Catholic Charities Dallas directly through this fund. To ensure your gift is appropriately designated, we ask that you indicate which program, mission, or project you wish to fund with your donation. Please mark all unrestricted gifts as All Missions Support.

Corporate Giving

For many companies, giving to Catholic Charities Dallas is a compelling way to support the communities where they do business and where their employees and customers live. Create a program grant, sponsor a special event, host a food or clothing drive, or volunteer with us.

Stocks & Securities

Donations of stocks, bonds, and appreciated securities or mutual funds are a way to make a significant contribution at a reduced cost. Federal tax laws allow a charitable deduction for the full market value of securities on the date of your gift. Electronic delivery of securities is available. Contact the development team directly for transfer instructions.

IRA Qualified Charitable Distribution Rollover

Giving CCD part of your retirement assets, such as your IRA, 401(k), or 403(b) is a convenient and smart way to make a gift. This is especially true for those 70.5 years or older who can make a qualified charitable distrubtion from their IRA. This QCD is excluded from your gross income and counted towards your required minimum distribution.

Matching Gifts

Ask your employer if a matching gift program is offered. You may be able to double or triple your generosity!

Planned Gifts

These gifts benefit CCD in the future, and in many cases, allow donors to make larger contributions. Planned gifts m be outright, in trust, by will, or in some combination. Becon a member of our Guardian Angel Society when you includ in your estate plans.

Tribute Gifts

You can make a donation in memory of a loved one or to celebrate a special occasion.

Real Estate & Land

A gift of real estate, such as a personal residence, vacation property, commercial property, or undeveloped land, could be your most impactful donation. If you've owned your property for longer than a year and that property has appreciated, giving it to CCD can provide a tax deduction and help avoid capital gains taxes, as well as the burden of maintaining or selling the property.

Charitable Trusts

A trust is a very flexible way to make a gift to CCD. It can provide an income stream for your family or to CCD, last for a lifetime or a specific period, and include stipulations for how the gift can be used by CCD. You can establish this gift using a variety of assets, including securities, cash, and/or property. Examples include charitable remainder trusts and charitable lead trusts.

Your generosity makes our mission possible.

Contact the Development Office to explore these and other ways to give.

Kelly Noonan

Chief Development Officer knoonan@ccdallas.org (469) 801-8132

Sara Blake Jernigan **Director of Donor Engagement** sjernigan@ccdallas.org (214) 389-1464

WAYS TO GIVE

Wills & Trusts

	You can name CCD as a beneficiary in your will or
nay	living trust, or other estate plan document. Your gift
me	supports CCD upon your death without diminishing
le us	your assets during your lifetime.

Life Insurance

If you no longer need your life insurance policy, you can donate it to CCD. You can also name CCD as a beneficiary of your life insurance policy.

Charitable Gift Annuities

Make a gift and receive steady payments in return. Your annuity payments will not be affected by economic downturns and will continue for life. This provides security for you and your loved ones, and some of this income may be tax-free.

In-Kind Gifts

We accept new or gently used, small household goods and furnishings. Visit ccdallas.org/in-kind-donations for more information. **Vehicle Donations**

> We accept cars, trucks, boats, and RVs. Pick-up is free, and we do all the paperwork.

Special Events

Get involved in one of our fundraising events as an individual or corporate sponsor, a ticket or table purchaser, or as a volunteer.

Veronica N. Manriquez

Director of Donor Engagement vmanriquez@ccdallas.org (469) 801-8135



UNCONDITIONAL KINDNESS

Mission: Catholic Charities Dallas calls the community to action to join us in addressing the root causes of poverty, hunger, and homelessness by serving, educating, and empowering **all** those in need.

Purpose: To provide support, resources, education, and inspiration to empower our clients and improve their lives.

Vision: Catholic Charities Dallas will be recognized as an effective leader serving the most vulnerable in our communities on their journey toward hope, independence, and a better life.

Executive Leadership

Dave Woodyard President & CEO dwoodyard@ccdallas.org

Brenda Huffman Chief Operations Officer bhuffman@ccdallas.org

Jari Mema Chief Services Officer jmema@ccdallas.org

Kelly Noonan Chief Development Officer knoonan@ccdallas.org

LeAnn Richburg Chief Financial Officer Irichburg@ccdallas.org



Directors

Anita Chacko Controller, Accounting achacko@ccdallas.org

Angela Fox Director of Children's Services afox@ccdallas.org

Lacy de la Garza Director of Parish & Community Relations Idelagarza@ccdallas.org

Sarah Masih Director of Homeless, Health, & Special Initiatives smasih@ccdallas.org

Meredith McPhail Director of Family Stability Services and Disaster Preparedness & Relief Services mmcphail@ccdallas.org Jessica Ramirez Director of Human Resources jramirez@ccdallas.org

Gloria Renteria Director of Immigration Legal Services garenteria@ccdallas.org

Rachel Roberts-Pickett Director of Refugee Services rpickett@ccdallas.org

Dr. Ana Schaller Director of Educational Services & Senior Services aschaller@ccdallas.org

Steve Wurm Director of Health Management Services swurm@ccdallas.org